

CONSOLIDATED FINANCIAL STATEMENTS
The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates
Years ended March 31, 2006 and 2005

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Consolidated Financial Statements

Years ended March 31, 2006 and 2005

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Report of Independent Auditors

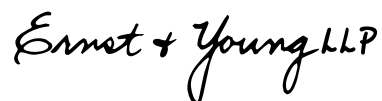
The Board of Directors
The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

We have audited the accompanying consolidated statements of financial position of The Susan G. Komen Breast Cancer Foundation, Inc. and its Affiliates (the Foundation) as of March 31, 2006 and 2005, and the related consolidated statements of activities, cash flows, and functional expenses for the years then ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. We were not engaged to perform an audit of the Foundation's internal control over financial reporting. Our audits included consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, and evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the consolidated financial position of The Susan G. Komen Breast Cancer Foundation, Inc. and its Affiliates at March 31, 2006 and 2005, and the consolidated results of their operations and their cash flows for the years then ended in conformity with accounting principles generally accepted in the United States.

Our audits were conducted for the purpose of forming an opinion on the financial statements taken as a whole. The supplemental schedules of the Statements of Financial Position by Affiliate, Revenue by Affiliate and Functional Expenses by Affiliate are presented for purposes of additional analysis and are not a required part of the financial statements. Such information has been subjected to the auditing procedures applied in our audit of the financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.



September 29, 2006

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Consolidated Statements of Financial Position

	Year ended March 31	
	2006	2005
Assets		
Cash and cash equivalents	\$ 142,237,499	\$ 124,201,144
Investments (<i>Note 2</i>)	53,185,100	23,867,593
Receivables, net (<i>Note 3</i>)	37,495,544	31,407,095
Prepaid expenses and other assets	2,528,841	3,556,080
Property and equipment, net	2,705,102	2,810,489
Total assets	<u>\$ 238,152,086</u>	<u>\$ 185,842,401</u>
Liabilities and Net Assets		
Accounts payable and accrued expenses	\$ 4,674,055	\$ 7,166,021
Deferred revenue	3,051,682	2,709,829
Grants payable, net (<i>Note 4</i>)	140,524,751	110,763,979
Total liabilities	<u>148,250,488</u>	<u>120,639,829</u>
Net assets (<i>Note 5</i>):		
Unrestricted – undesignated	53,074,641	32,200,280
Unrestricted – board designated	–	3,000,000
Total unrestricted	<u>53,074,641</u>	<u>35,200,280</u>
Temporarily restricted	35,386,557	28,573,682
Permanently restricted	1,440,400	1,428,610
Total net assets	<u>89,901,598</u>	<u>65,202,572</u>
Total liabilities and net assets	<u>\$ 238,152,086</u>	<u>\$ 185,842,401</u>

See accompanying notes.

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Consolidated Statements of Activities

	March 31, 2006				March 31, 2005			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Public support and revenue:								
Contributions, sponsorships, and race entry fees	\$ 179,175,070	\$ 23,420,520	\$ 11,790	\$ 202,607,380	\$ 144,266,524	\$ 25,560,593	\$ -	\$ 169,827,117
Contributed materials and services (Note 1)	40,053,471	10,206,627	-	50,260,098	43,938,034	7,925,835	-	51,863,869
Less direct benefits to donors and sponsors	(24,916,400)	-	-	(24,916,400)	(22,335,276)	-	-	(22,335,276)
Contributions, net of direct benefits to donors and sponsors	194,312,141	33,627,147	11,790	227,951,078	165,869,282	33,486,428	-	199,355,710
Interest and dividends	4,746,655	-	-	4,746,655	1,971,968	-	-	1,971,968
Net realized and unrealized gains on investments	1,613,084	-	-	1,613,084	709,375	-	-	709,375
Other	8,307,415	-	-	8,307,415	7,304,352	-	-	7,304,352
Net assets released from restrictions (Note 5)	26,814,272	(26,814,272)	-	-	32,518,462	(32,518,462)	-	-
Transfer of net assets (Note 5)	-	-	-	-	43,887	-	(43,887)	-
Net public support and revenue	235,793,567	6,812,875	11,790	242,618,232	208,417,326	967,966	(43,887)	209,341,405
Expenses:								
Supporting services (Note 1):								
General and administrative	20,934,522	-	-	20,934,522	22,671,761	-	-	22,671,761
Fund raising costs	25,205,667	-	-	25,205,667	28,428,092	-	-	28,428,092
Total supporting services	46,140,189	-	-	46,140,189	51,099,853	-	-	51,099,853
Program services (Note 1):								
Research	60,617,495	-	-	60,617,495	57,795,729	-	-	57,795,729
Public health education	70,581,331	-	-	70,581,331	59,017,665	-	-	59,017,665
Health screening services	27,126,533	-	-	27,126,533	20,314,122	-	-	20,314,122
Treatment services	13,453,658	-	-	13,453,658	12,369,410	-	-	12,369,410
Total program services	171,779,017	-	-	171,779,017	149,496,926	-	-	149,496,926
Total expenses	217,919,206	-	-	217,919,206	200,596,779	-	-	200,596,779
Change in net assets	17,874,361	6,812,875	11,790	24,699,026	7,820,547	967,966	(43,887)	8,744,626
Net assets at beginning of year	35,200,280	28,573,682	1,428,610	65,202,572	27,379,733	27,605,716	1,472,497	56,457,946
Net assets at end of year	\$ 53,074,641	\$ 35,386,557	\$ 1,440,400	\$ 89,901,598	\$ 35,200,280	\$ 28,573,682	\$ 1,428,610	\$ 65,202,572

See accompanying notes.

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Consolidated Statements of Cash Flows

	Year ended March 31	
	2006	2005
Operating Activities		
Change in net assets	\$ 24,699,026	\$ 8,744,626
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation and amortization	1,349,787	2,767,220
Net unrealized gains on investments	(695,549)	(366,198)
Increase in receivables, net	(6,088,449)	(7,158,443)
Decrease (increase) in prepaid expenses and other assets	1,027,239	(1,484,071)
(Decrease) increase in accounts payable and accrued expenses	(2,491,966)	986,241
Increase in deferred revenue	341,853	1,535,153
Increase in grants payable, net	29,760,772	35,546,197
Net cash provided by operating activities	<u>47,902,713</u>	<u>40,570,725</u>
Investing Activities		
Purchases of property and equipment	(1,358,618)	(1,227,605)
Proceeds from disposals of property and equipment	114,218	-
Purchases of investments	(44,442,601)	(29,430,540)
Sales and maturities of investments	15,820,643	26,450,752
Net cash used in investing activities	<u>(29,866,358)</u>	<u>(4,207,393)</u>
Financing Activity		
Payment on note payable	-	(1,433,333)
Cash used in financing activity	<u>-</u>	<u>(1,433,333)</u>
Increase in cash and cash equivalents	18,036,355	34,929,999
Cash and cash equivalents at beginning of year	124,201,144	89,271,145
Cash and cash equivalents at end of year	<u>\$ 142,237,499</u>	<u>\$ 124,201,144</u>

See accompanying notes.

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Consolidated Statements of Functional Expenses

Year ended March 31, 2006

	Program Services				Supporting Services				
	Research	Public Health Education	Health	Treatment	Fund Raising		General and Administrative		Total
			Screening Services	Services	Race for the Cure	Other Fund Raising	Affiliate Relations	Other	
Marketing and communications (primarily contributed services)	\$ 333,181	\$ 17,218,807	\$ -	\$ -	\$ 7,661,702	\$ 198,887	\$ 577,987	\$ 1,180,984	\$ 27,171,548
Salaries and benefits	2,030,581	5,713,535	-	-	765,953	596,474	1,714,695	6,160,277	16,981,515
Supplies	23,571	338,915	-	-	284,968	181,255	19,961	479,125	1,327,795
Postage and shipping	61,985	1,441,285	-	-	198,190	2,480,897	23,594	529,220	4,735,171
Occupancy	138,639	869,217	-	-	488,340	59,621	167,480	1,377,941	3,101,238
Equipment rental	51,609	626,943	-	-	645,707	12,880	41,812	478,983	1,857,934
Conferences, conventions and meetings	68,312	684,516	-	-	88,094	8,988	508,736	303,739	1,662,385
Printing and publications	58,761	3,195,063	-	-	342,094	3,576,759	29,756	797,027	7,999,460
Awards and grants	56,180,992	28,733,564	27,126,533	13,453,658	-	-	-	-	125,494,747
Professional fees	997,172	7,322,099	-	-	4,651,702	649,718	367,417	2,426,556	16,414,664
Travel	183,731	1,096,510	-	-	109,913	37,772	468,935	492,305	2,389,166
Income taxes	1,760	(11,277)	-	-	11,346	(117,526)	18,475	37,830	(59,392)
Depreciation and amortization	177,387	621,680	-	-	10,280	83,789	110,248	346,403	1,349,787
Miscellaneous	309,814	2,730,474	-	-	929,142	1,248,722	542,485	1,732,551	7,493,188
Total expenses before direct benefits to donors and sponsors	60,617,495	70,581,331	27,126,533	13,453,658	16,187,431	9,018,236	4,591,581	16,342,941	217,919,206
Direct benefits to donors and sponsors	-	-	-	-	21,302,624	3,613,776	-	-	24,916,400
Total expenses	\$ 60,617,495	\$ 70,581,331	\$ 27,126,533	\$ 13,453,658	\$ 37,490,055	\$ 12,632,012	\$ 4,591,581	\$ 16,342,941	\$ 242,835,606

See accompanying notes.

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Consolidated Statements of Functional Expenses (continued)

Year ended March 31, 2005

	Program Services				Supporting Services				
	Research	Public Health Education	Health	Treatment	Fund Raising		General and Administrative		Total
			Screening Services	Services	Race for the Cure	Other Fund Raising	Affiliate Relations	Other	
Marketing and communications (primarily contributed services)	\$ 486,382	\$ 14,287,387	\$ -	\$ -	\$ 6,544,555	\$ 34,868	\$ 655,483	\$ 2,052,040	\$ 24,060,715
Salaries and benefits	1,179,507	3,457,715	-	-	1,862,546	1,464,360	1,135,066	6,393,437	15,492,631
Supplies	45,472	859,966	-	-	359,777	184,904	11,777	411,863	1,873,759
Postage and shipping	178,159	1,444,010	-	-	153,077	2,174,979	-	698,047	4,648,272
Occupancy	138,041	271,516	-	-	880,703	25,953	12,381	2,009,548	3,338,142
Equipment rental	105,976	122,495	-	-	1,318,030	1,446	421	517,560	2,065,928
Conferences, conventions and meetings	61,916	907,342	-	-	84,204	10,824	340,597	273,592	1,678,475
Printing and publications	160,644	2,092,445	-	-	339,307	3,076,392	33,189	822,799	6,524,776
Public relations	-	-	-	-	-	-	-	132,235	132,235
Awards and grants	53,029,933	20,985,455	20,314,122	12,369,410	-	-	-	-	106,698,920
Professional fees	933,472	3,196,216	-	-	6,675,118	387,852	70,927	3,470,594	14,734,179
Travel	158,675	942,123	-	-	176,789	99,656	410,791	381,058	2,169,092
Income taxes	12,235	21,403	-	-	-	466,361	15,833	87,782	603,614
Depreciation and amortization	819,999	860,909	-	-	29,071	-	-	1,057,241	2,767,220
AT&T phone cards	-	8,361,799	-	-	-	-	-	-	8,361,799
Miscellaneous	485,318	1,206,884	-	-	825,514	1,251,806	99,134	1,578,366	5,447,022
Total expenses before direct benefits to donors and sponsors	57,795,729	59,017,665	20,314,122	12,369,410	19,248,691	9,179,401	2,785,599	19,886,162	200,596,779
Direct benefits to donors and sponsors	-	-	-	-	18,138,814	4,196,462	-	-	22,335,276
Total expenses	\$ 57,795,729	\$ 59,017,665	\$ 20,314,122	\$ 12,369,410	\$ 37,387,505	\$ 13,375,863	\$ 2,785,599	\$ 19,886,162	\$ 222,932,055

See accompanying notes.

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Notes to Consolidated Financial Statements

March 31, 2006 and 2005

1. General Information and Summary of Significant Accounting Policies

General Information

The Susan G. Komen Breast Cancer Foundation, Inc. (Foundation), a Texas not for profit corporation, was incorporated in July 1982. The primary mission of the Foundation is to eradicate breast cancer as a life-threatening disease by advancing research, education, screening and treatment. Research advancement is achieved through relationships with medical and cancer centers throughout the United States, as well as internationally. Treatment and screening programs, primarily funded through the Foundation's Affiliates, produce affordable treatment and screening for the medically underserved and other target populations. The Foundation's reach has expanded tremendously since its inception, due in large part to the Komen Race for the Cure® Series and other fundraising programs and events, as well as the Foundation's many donors, corporate partners and educational initiatives and materials. As a result of this heightened awareness of breast cancer, millions have received the life-saving message of early detection.

The consolidated financial statements of the Foundation include the activity of the Foundation's International Headquarters, as well as 116 and 114 Affiliates in 2006 and 2005, respectively. All significant inter-company accounts have been eliminated in the accompanying consolidated financial statements. The Komen Race for the Cure® Series (The Race Series), a series of 5K and one-mile walk/runs, were held in 111 and 107 cities across the United States during 2006 and 2005, respectively. Up to 75% of the net proceeds generated by the Affiliates are used to fund breast cancer education, treatment and screening projects within the local communities. The remaining 25% is used to fund breast cancer research and project grants on a national level.

In fiscal year 2004, the Foundation became the net beneficiary of the Breast Cancer 3-Day, a project of the National Philanthropic Trust (NPT), an independent nonprofit organization. Breast Cancer 3-Day is a series of three-day walks that raise funds for the fight against breast cancer. Twelve events took place in fiscal year 2006 and ten events in fiscal year 2005. The combination of the events is considered "The Series". NPT is the event manager for The Series. As the primary beneficiary, the Foundation received 85% of the net proceeds to support breast cancer research, education, screening, and treatment programs. The remaining 15% of the net proceeds were directed to the NPT Breast Cancer Fund, a special interest fund for breast cancer initiatives. A total of \$36,297,000 net proceeds were received by the Foundation in fiscal year 2006. Twelve events are scheduled to occur in fiscal year 2007.

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

The following is a list of Affiliates included in the consolidated financial statements.

Acadiana	Greater New York City	Northeast Pennsylvania
Arkansas	Greater Richmond	Northern Nevada
Aspen	Hawaii	Northwest Ohio
Austin	Houston	Orange County
Baton Rouge	Indianapolis	Oregon & SW Washington
Bayou Region	Inland Empire	Ozark
Boise	Knoxville	Peoria Memorial
Brainerd Lakes	Las Vegas	Philadelphia
Central and South Jersey*	Lexington	Phoenix
Central Florida	Los Angeles County	Pittsburgh*
Central Georgia	Louisville	Puget Sound
Central MS Steel Magnolias	Lowcountry (Charleston)	Quad Cities
Central New Mexico	Lubbock Area	Sacramento Valley
Central New York	Madison	Salt Lake City
Central Oklahoma	Maine	San Antonio
Central Texas	Maryland	San Diego
Central Valley	Massachusetts	San Francisco Bay Area
Charlotte	McLean County	Shreveport-Bossier City
Chattanooga	Memphis Mid-South	Siouxland
Chicagoland Area	Miami-Ft. Lauderdale	South Dakota*
Coeur d'Alene	Mid-Kansas	South Florida
Colorado Springs	Milwaukee	Southeast Iowa
Columbus	Minnesota	Southern Arizona
Connecticut	Missouri Regional**	Southwest Florida
Dallas County	Montana	Southwest Michigan
Denver Metropolitan	Nebraska	St. Louis
Des Moines	New Orleans	Tarrant County
Eastern Washington	North Carolina Foothills	Texarkana
Elmira	North Carolina Triad	Tidewater
El Paso	North Carolina Triangle	Tri Cities
Florida Suncoast	North Central Alabama	Tulsa
Grand Rapids	North Colorado	Tyler
Greater Amarillo	North Florida	Upstate South Carolina
Greater Atlanta	North Jersey	Vermont-New Hampshire
Greater Cincinnati	North Mississippi	Wabash Valley
Greater Evansville	North Texas	West Virginia
Greater Kansas City	Northeast Louisiana	Western New York
Greater Lansing	Northeast New York	Wichita Falls
Greater Nashville	Northeast Ohio	Wyoming

* Affiliates added during the fiscal year ended March 31, 2006

** Affiliate dissolved during the fiscal year ended March 31, 2005

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

Basis of Presentation

The accompanying consolidated financial statements have been prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America for not-for-profit organizations. Under these provisions, net assets and revenues, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Expenses are classified as unrestricted. Accordingly, net assets of the Foundation and changes therein are classified and reported as follows:

Unrestricted net assets – Net assets that are not subject to donor-imposed stipulations. Unrestricted net assets may be designated for specific purposes by action of the Board of Directors.

Board of Directors designated restricted for mission – Unrestricted net assets designated by the Board of Directors as restricted for the purpose of program service expenditures during the following fiscal year. During fiscal year 2005, the Board of Directors designated \$3,000,000 restricted for mission, which was fully released as of March 31, 2006.

Temporarily restricted net assets – Net assets subject to donor-imposed stipulations that will be met either by actions of the Foundation and/or the passage of time. When a restriction is satisfied or expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. Contributions received with donor-imposed restrictions that are met in the same year as received are reported as revenues of the unrestricted net asset class.

Permanently restricted net assets – Net assets subject to donor-imposed stipulations that they be maintained permanently by the Foundation. Generally, the donors of these assets permit the Foundation to use all or part of the income earned on related investments for general or specific purposes.

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

The Foundation reports gifts of property and equipment as unrestricted support unless explicit donor stipulations specify how the donated assets must be used. Gifts of long-lived assets with explicit restrictions that specify how the assets are to be used and gifts of cash or other assets that must be used to acquire long-lived assets are reported as temporarily restricted revenue. Absent explicit donor stipulations about how long those long-lived assets must be maintained, the Foundation reports expirations of donor restrictions when the donated or acquired long-lived assets are placed in service.

Contributed Materials and Services

Total contributed materials and services for the years ended March 31, 2006 and 2005 were approximately \$50,260,000 and \$51,864,000, respectively, and primarily relate to local television, radio and newspaper advertising for the Race for the Cure[®] Series events. Contributed materials and equipment are reported as contributions in the accompanying consolidated financial statements at their estimated value at date of receipt. Contributed services are reported in the accompanying consolidated financial statements at the fair value of the services received. The contribution of services is recognized if the services received (a) create or enhance non-financial assets or (b) require specialized skills that are provided by individuals possessing those skills and would typically need to be purchased if not provided by donation.

In addition, the Foundation receives services from a large number of volunteers who give significant amounts of their time to the Foundation's programs, fund-raising campaigns and management. No amounts have been reflected for these types of donated services, as they do not meet the criteria outlined above.

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

	Amounts Per Consolidated Financials	Value of Contributed Goods and Services	Net Without In-Kind
Year ended March 31, 2006			
Public support and revenue	\$ 267,534,632	\$ 50,260,098	\$ 217,274,534
Less:			
Komen Race for the Cure direct costs	(24,916,400)	(13,721,106)	(11,195,294)
Net public support and revenue	242,618,232	36,538,992	206,079,240
Expenses:			
Supporting services	46,140,189	16,281,963	29,858,226
Program services	171,779,017	17,233,258	154,545,759
Total expenses	\$ 217,919,206	\$ 33,515,221	\$ 184,403,985
Change in net assets	\$ 24,699,026	\$ 3,023,771	\$ 21,675,255
Program service % of total expense	79%	51%	84%
Year ended March 31, 2005			
Public support and revenue	\$ 231,676,681	\$ 51,863,869	\$ 179,812,812
Less:			
Komen Race for the Cure direct costs	(22,335,276)	(11,187,034)	(11,148,242)
Net public support and revenue	209,341,405	40,676,835	168,664,570
Expenses:			
Supporting services	51,099,853	24,229,724	26,870,129
Program services	149,496,926	13,647,218	135,849,708
Total expenses	\$ 200,596,779	\$ 37,876,942	\$ 162,719,837
Change in net assets	\$ 8,744,626	\$ 2,799,893	\$ 5,944,733
Program service % of total expense	75%	36%	83%

Contributions

Contributions, including unconditional promises to give, are recorded when received or pledged. All contributions are available for unrestricted use unless specifically restricted by the donor. Conditional promises to give are recognized when the conditions on which they depend are substantially met.

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

Cash and Cash Equivalents

Cash and cash equivalents consist of cash on hand and all highly liquid investments with a remaining maturity of three months or less when purchased.

Investments and Investment Revenue Recognition

Investments in equity securities with readily determinable fair values and all investments in debt securities are reported at fair value.

Investment income includes dividends and interest and is recognized as revenue in the period in which it is earned. The amounts are reported as an increase in unrestricted net assets unless otherwise restricted by the donor. Realized and unrealized gains and losses on investments are classified and recorded as increases or decreases in unrestricted net assets, unless otherwise restricted by the donor.

Property and Equipment

Purchased property and equipment is carried at cost. Donated property and equipment is recorded at market value at date of donation. The Foundation capitalizes all expenditures for property and equipment in excess of \$1,000; the fair value of donated property is similarly capitalized. Affiliate assets are comprised of computers, office equipment, furniture, fixtures and leasehold improvements. Computers, office equipment, furniture and fixtures are depreciated over five years using a half year convention. Leasehold improvements are depreciated over five years or the lease term, whichever is shorter. The remaining assets are depreciated using the straight-line method over an estimated useful life of three to five years for computers, office equipment and software; seven years for furniture and fixtures and intangible assets; and the estimated life of the assets or lease term, whichever is shorter for leasehold improvements.

	2006	2005
Computer equipment	\$ 4,150,893	\$ 4,098,292
Furniture, fixtures	1,531,585	1,362,206
Leasehold improvements	587,107	269,459
Software	3,866,981	3,331,804
Intangible asset	1,365,000	1,365,000
Total property and equipment	11,501,566	10,426,761
Accumulated depreciation and amortization	(8,796,464)	(7,616,272)
Net property and equipment	\$ 2,705,102	\$ 2,810,489

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

Inventories

Inventories are stated at the lower of cost or market using the weighted average method. Such inventories consist of educational materials, along with branded merchandise held for use in program services and sales to unrelated parties.

Federal Income Taxes

The Foundation is a tax-exempt entity under Section 501(c)(3) of the Internal Revenue Code (Code) under a determination letter issued by the Internal Revenue Service. The Affiliates of the Foundation have a separate group determination letter, under the umbrella of the Foundation's exemption, recognizing their exempt status under Code Section 501(c)(3).

Further, the Foundation has been classified as an organization that is not a private Foundation under Code Section 509(a), and as such, contributions to this Foundation qualify for deduction as charitable contributions. However, income generated from activities unrelated to the Foundation's exempt purpose is subject to tax under Code Section 511. The Foundation did not have any material unrelated business income tax liability for the years ended March 31, 2006 and 2005. Therefore, no tax liability has been provided in the accompanying consolidated financial statements.

Market Risk Concentration

The Foundation's investments do not have a significant concentration of credit or market risk within any industry, specific institution, or group of investments.

Deferred Revenue

Resources received in exchange transactions are recognized as deferred revenue to the extent that the earnings process has not been completed. These resources are recorded as unrestricted revenues when the related obligations have been satisfied.

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

Functional Allocation of Expenses

The costs of providing the Foundation's various programs and other activities have been summarized on a functional basis. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

Advertising Expenses

The Foundation incurred advertising expense of \$34,833,000 and \$30,603,000 for the years ended March 31, 2006 and 2005. The majority of advertising has been contributed and is included in marketing and communications, along with direct benefits to donors and sponsors in the consolidated statements of activities. Advertising is expensed upon first showing.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Retirement Plan

The Foundation has a defined contribution retirement plan under the provisions of the Code Section 403(b) (the "403(b) plan"). The Foundation matches employee contributions to the extent of 6% of employees' annual salary. All employees are eligible to make deferrals immediately. However, participants are not eligible to receive the employer matching contribution until one year of continuous employment has been met. The 403(b) plan expense was approximately \$378,000 and \$317,000 for the years ended March 31, 2006 and 2005, respectively.

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

The Foundation has established a 457 Deferred Compensation Plan (the “457 plan”). The 457 plan is intended to be a nonqualified deferred compensation plan subject to the provisions of Section 457 of the Code. The 457 plan is maintained primarily for a select group of management. Funding is at the Board of Directors’ discretion. In fiscal year 2006 and 2005, approximately \$91,000 and \$142,000, respectively, were funded. In addition in fiscal year 2006, \$53,600 was forfeited.

2. Investments

Investments at March 31, 2006 and 2005 were comprised of the following:

	2006		2005	
	Cost	Fair Value	Cost	Fair Value
Corporate stocks	\$ 19,156,902	\$ 21,260,597	\$ 8,244,547	\$ 8,833,808
Bonds	31,645,441	30,681,444	11,636,562	11,509,273
Certificates of deposit	1,224,679	1,243,059	3,525,461	3,524,512
Total	<u>\$ 52,027,022</u>	<u>\$ 53,185,100</u>	<u>\$ 23,406,570</u>	<u>\$ 23,867,593</u>

3. Receivables

Net receivables were \$37,495,544 and \$31,407,095 at March 31, 2006 and 2005, respectively. Receivables that are expected to be collected within one year are recorded at net realizable value. Receivables that are expected to be collected in future years are recorded at the present value of their estimated future cash flows. The discounts on those amounts are computed using risk-free interest rates applicable to the years in which the agreements are expected to be satisfied at a rate of 4.77%. The discount for fiscal year 2006 was approximately \$42,000.

Future annual net receivables as of March 31, 2006, are as follows:

2007	\$ 36,220,986
2008	820,535
2009	134,551
2010	55,171
2011	72,309
Thereafter	191,992
Total	<u>\$ 37,495,544</u>

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Notes to Consolidated Financial Statements (continued)

3. Receivables (continued)

Race for the Cure ® Series receivables were \$16,000,473 and \$14,463,253 at March 31, 2006 and 2005, respectively. These receivables primarily represent promises to give from the 2006 National and local race sponsors who committed support prior to March 31. The majority of the receivable balances are received by the Foundation during the subsequent fiscal year.

Other unconditional promises to give by donors of \$9,511,033 and \$7,989,345 at March 31, 2006 and 2005, respectively, are expected to be received by the Foundation. In 2005, the Foundation received several multi-year agreements valued at \$7,500,000 to be received over three years. The majority of the remaining unconditional promises to give by donors are expected to be received within one year.

In fiscal year ended March 31, 2006, the Foundation signed a note receivable for \$8,925,000 from NPT 3-day. The purpose of the note was to fund the starting costs for the 2006 series. All payments were received subsequent to year-end.

Other receivables were \$3,059,038 and \$1,906,084 at March 31, 2006 and 2005, respectively.

4. Grants Payable

As of March 31, 2006 and 2005, the Foundation has made grants to various medical and cancer centers for research, education, screening and treatment. Grants payable greater than one year were discounted to its present value at the discount rate of 4.77%, as of March 31, 2006 and 2005. The grants payable at March 31, 2006 are scheduled for payment in the following fiscal years:

	<u>2006</u>
Year ended March 31,	
2007	\$ 94,447,549
2008	35,954,215
2009	12,054,610
Total grants payable	142,456,374
Less: Unamortized discount	(1,931,623)
Grants payable, net	<u>\$ 140,524,751</u>

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Notes to Consolidated Financial Statements (continued)

5. Net Assets

Temporarily restricted net assets for fiscal years 2006 and 2005 are categorized as follows:

	<u>2006</u>	<u>2005</u>
Restricted for grants	\$ 2,479,158	\$ 924,068
Time restrictions	32,907,399	27,649,614
	<u>\$ 35,386,557</u>	<u>\$ 28,573,682</u>

Permanently restricted net assets represent endowed gifts to be held in perpetuity with the investment income to be used for breast cancer symposiums, breast cancer research fellowships, breast cancer educational programs, and research awards. During fiscal year 2005, a detail review was completed of all permanently restricted funds. Funds of \$43,887 were identified as unrestricted and reclassified as such.

6. Joint Costs

The accompanying consolidated financial statements include joint activities (activities benefiting multiple programs and/or supporting services) that include fundraising. The joint costs were primarily for The Race Series, informational materials, an internet website that included fundraising, and direct mail campaigns. The cost of conducting those joint activities was allocated as follows in 2006 and 2005:

	<u>2006</u>	<u>2005</u>
Research	\$ 393,785	\$ 445,860
Public health education	24,875,797	17,243,625
General and administrative	2,042,073	1,356,364
Fundraising	23,913,142	24,912,139
	<u>\$ 51,224,797</u>	<u>\$ 43,957,988</u>

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Notes to Consolidated Financial Statements (continued)

7. Leases

The Foundation's headquarters along with various Affiliates have operating lease agreements for office space and electrical costs. Future annual minimum lease payments due under non-cancelable leases as of March 31, 2006 are as follows:

2007	\$ 1,664,221
2008	1,528,926
2009	1,452,176
2010	1,345,658
2011	1,251,391
Thereafter	<u>2,012,325</u>
Total	<u>\$ 9,254,697</u>

Supplemental Schedules

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Statements of Financial Position by Affiliate

Year ended March 31, 2006

	Cash and Cash Equivalents	Investments	Receivables, Net	Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
Assets						
Acadiana	\$ 164,075	\$ -	\$ 10,887	\$ 510	\$ -	\$ 175,472
Arkansas	264,815	551,105	61,739	2,656	745	881,060
Aspen	59,950	467,586	5,629	792	-	533,957
Austin	452,748	-	241,356	24,377	3,815	722,296
Baton Rouge	228,173	-	40,680	-	196	269,049
Bayou Region	178,811	-	7,317	1,227	-	187,355
Boise	176,205	76,391	220,625	1,554	4,296	479,071
Brainerd Lakes	77,488	-	3,580	524	-	81,592
Central and South Jersey	1,748,198	-	71,560	17,375	30,056	1,867,189
Central Florida	231,614	-	49,164	-	-	280,778
Central Georgia	117,492	-	15,694	395	104	133,685
Central MS Steel Magnolias	190,624	-	37,748	7,085	-	235,457
Central New Mexico	213,735	-	6,001	250	-	219,986
Central New York	398,739	138,184	92,565	7,868	5,238	642,594
Central Oklahoma	556,568	-	10,377	99	11,352	578,396
Central Texas	244,882	-	85,655	2,868	-	333,405
Central Valley	285,756	-	7,642	13,014	-	306,412
Charlotte	1,077,785	-	26,632	5,026	10,629	1,120,072
Chattanooga	100,090	-	9,334	11,956	-	121,380
Chicagoland Area	1,141,992	-	456,877	7,337	-	1,606,206
Coeur d' Alene	136,781	-	4,283	986	-	142,050
Colorado Springs	227,212	-	159,083	7,508	-	393,803
Columbus	1,181,820	-	540,902	10,000	2,863	1,735,585
Connecticut	709,254	-	388,298	4,500	3,391	1,105,443

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Statements of Financial Position by Affiliate (continued)

Year ended March 31, 2006

	Cash and Cash Equivalents	Investments	Receivables, Net	Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
Assets						
Dallas County	\$ 1,638,947	\$ 293,400	\$ 53,471	\$ 25,786	\$ 6,303	\$ 2,017,907
Denver Metropolitan	3,428,780	-	560,259	37,776	43,267	4,070,082
Des Moines	253,995	-	37,481	-	18,606	310,082
Eastern Washington	246,025	-	38,482	1,350	-	285,857
Elmira	53,001	-	45,013	763	384	99,161
El Paso	348,758	139,656	68,362	9,198	-	565,974
Florida Suncoast	758,520	-	220,475	480	-	979,475
Grand Rapids	230,330	101,447	211,952	4,812	-	548,541
Greater Amarillo	170,901	-	13,219	1,637	904	186,661
Greater Atlanta	2,284,358	-	215,249	15,908	4,537	2,520,052
Greater Cincinnati	353,742	104,829	49,655	4,950	2,874	516,050
Greater Evansville	475,501	-	7,435	-	14,423	497,359
Greater Kansas City	497,601	-	313,413	2,500	1,697	815,211
Greater Lansing	84,447	204,196	142,667	3,518	6,066	440,894
Greater Nashville	233,868	-	21,075	1,565	898	257,406
Greater New York City	3,106,331	-	563,626	10,233	43,548	3,723,738
Greater Richmond	80,536	180,000	29,271	4,880	7,195	301,882
Hawaii	165,544	-	64,853	-	-	230,397
Houston	2,575,126	-	60,383	13,405	39,648	2,688,562
Indianapolis	1,486,402	-	451,913	9,119	21,824	1,969,258
Inland Empire	491,243	201,269	17,405	8,890	2,848	721,655
Knoxville	470,292	-	322,112	17,282	4,937	814,623
Las Vegas	986,545	-	375,559	30,116	6,520	1,398,740
Lexington	199,652	-	10,510	6,047	-	216,209

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Statements of Financial Position by Affiliate (continued)

Year ended March 31, 2006

	Cash and Cash Equivalents	Investments	Receivables, Net	Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
Assets						
Los Angeles County	\$ 743,126	\$ -	\$ 81,425	\$ 5,921	\$ 1,515	\$ 831,987
Louisville	338,466	-	11,608	7,198	1,013	358,285
Lowcountry (Charleston)	298,926	-	19,349	1,737	1,163	321,175
Lubbock Area	216,090	-	14,805	9,343	970	241,208
Madison	312,574	-	267,097	6,926	-	586,597
Maine	181,588	-	8,315	2,072	-	191,975
Maryland	964,888	498,570	116,000	2,462	8,861	1,590,781
Massachusetts	813,702	-	76,233	2,097	4,726	896,758
McLean County	79,559	-	3,670	1,414	-	84,643
Memphis Mid-South	509,950	-	158,159	2,384	665	671,158
Miami-Ft. Lauderdale	232,305	-	234,457	-	-	466,762
Mid-Kansas	393,864	-	99,756	10,474	9,776	513,870
Milwaukee	519,689	-	135,924	30,834	-	686,447
Minnesota	827,465	-	1,115,593	12,397	8,617	1,964,072
Montana	104,723	44,925	51,127	8,532	968	210,275
Nebraska	215,529	-	152,655	750	477	369,411
New Orleans	480,834	-	18,052	1,000	1,875	501,761
North Carolina Foothills	112,368	61,014	7,673	-	7,922	188,977
North Carolina Triad	427,549	565	651,525	10,382	39,720	1,129,741
North Carolina Triangle	646,452	1,024	198,435	22,813	12,115	880,839
North Central Alabama	343,663	-	279,426	3,600	900	627,589
North Colorado	127,548	-	3,423	-	-	130,971
North Florida	187,012	-	10,637	-	306	197,955
North Jersey	1,375,347	-	166,061	27,764	29,808	1,598,980
North Mississippi	124,066	-	7,432	-	-	131,498

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Statements of Financial Position by Affiliate (continued)

Year ended March 31, 2006

	Cash and Cash Equivalents	Investments	Receivables, Net	Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
Assets						
North Texas	\$ 525,791	\$ -	\$ 119,908	\$ 17,294	\$ 1,031	\$ 664,024
Northeast Louisiana	143,035	-	6,818	-	-	149,853
Northeast New York	166,939	-	133,490	9,849	-	310,278
Northeast Ohio	1,170,035	-	577,980	3,429	601	1,752,045
Northeast Pennsylvania	168,287	-	10,163	-	1,720	180,170
Northern Nevada	233,898	-	5,544	3,715	729	243,886
Northwest Ohio	378,157	-	9,535	2,354	-	390,046
Orange County	1,423,216	-	273,171	24,900	-	1,721,287
Oregon & SW Washington	1,860,978	-	533,581	31,024	59,010	2,484,593
Ozark	615,301	223,221	433,294	4,050	11,456	1,287,322
Peoria Memorial	321,284	663,854	599,284	13,693	32,145	1,630,260
Philadelphia	2,713,510	-	1,581,383	51,070	17,879	4,363,842
Phoenix	1,734,879	-	101,538	13,146	7,458	1,857,021
Pittsburgh	1,003,365	14,907	759,314	18,862	5,900	1,802,348
Puget Sound	822,800	1,000,000	862,900	31,458	32,204	2,749,362
Quad Cities	245,193	-	246,161	274	68	491,696
Sacramento Valley	565,470	-	478,512	27,644	4,940	1,076,566
Salt Lake City	367,003	-	19,091	11,426	-	397,520
San Antonio	1,352,304	-	172,125	48,223	15,711	1,588,363
San Diego	926,640	-	16,692	6,500	408	950,240
San Francisco Bay Area	1,294,420	-	26,888	11,119	4,256	1,336,683
Shreveport-Bossier City	173,017	-	7,614	3,025	699	184,355
Siouxland	90,119	-	3,685	1,977	1,174	96,955
South Dakota	61,085	-	4,511	829	-	66,425
South Florida	762,314	987,000	57,797	10,309	21,793	1,839,213

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Statements of Financial Position by Affiliate (continued)

Year ended March 31, 2006

	Cash and Cash Equivalents		Investments	Receivables, Net	Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets					
Assets												
Southeast Iowa	\$	77,984	\$	-	\$	61,566	\$	-	\$	139,550		
Southern Arizona		1,117,530		-		226,093		10,534		3,028	1,357,185	
Southwest Florida		355,671		102,163		67,338		-		2,764	527,936	
Southwest Michigan		121,810		-		7,380		26,200		510	155,900	
St. Louis		1,148,789		-		1,333,140		23,421		37,778	2,543,128	
Tarrant County		1,332,570		-		585,037		21,640		2,720	1,941,967	
Texarkana		207,259		112,926		49,492		-		-	369,677	
Tidewater		249,572		-		16,725		3,684		5,420	275,401	
Tri Cities		82,981		-		6,842		-		900	90,723	
Tulsa		207,923		46,223		9,453		-		5,673	269,272	
Tyler		384,981		-		138,212		-		1,784	524,977	
Upstate South Carolina		232,217		-		15,605		-		777	248,599	
Vermont-New Hampshire		530,950		-		15,833		1,175		732	548,690	
Wabash Valley		117,370		-		3,987		1,328		-	122,685	
West Virginia		198,407		-		12,485		15,880		-	226,772	
Western New York		242,105		-		161,038		2,325		-	405,468	
Wichita Falls		87,297		-		3,402		783		-	91,482	
Wyoming		333,405		-		4,510		313		3,217	341,445	
		67,510,396		6,214,455		20,095,422		961,675		715,046	95,496,994	
International Headquarters		74,727,103		46,970,645		27,542,543		1,567,166		1,990,055	152,797,512	
Intercompany receivables and payables		-		-		(10,142,421)		-		-	(10,142,421)	
Total	\$	142,237,499	\$	53,185,100	\$	37,495,544	\$	2,528,841	\$	2,705,101	\$	238,152,085

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Statements of Financial Position by Affiliate (continued)

Year ended March 31, 2006

	Accounts		Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
	Payable and Accrued Expense	Deferred Revenue					
Liabilities and Net Assets							
Acadiana	\$ 1,814	\$ -	\$ 125,061	\$ 29,002	\$ 155,877	\$ 19,595	\$ 175,472
Arkansas	15,308	-	412,323	34,226	461,857	419,203	881,060
Aspen	-	-	397,214	33,581	430,795	103,162	533,957
Austin	6,947	-	415,432	1,047	423,426	298,870	722,296
Baton Rouge	-	-	175,882	46,804	222,686	46,363	269,049
Bayou Region	-	-	133,111	11,913	145,024	42,331	187,355
Boise	3	1,285	98,553	2,475	102,316	376,755	479,071
Brainerd Lakes	28	-	33,007	2,760	35,795	45,797	81,592
Central and South Jersey	-	-	781,961	113,349	895,310	971,879	1,867,189
Central Florida	-	-	180,000	5,085	185,085	95,693	280,778
Central Georgia	-	-	45,000	13,116	58,116	75,569	133,685
Central MS Steel Magnolias	-	6,531	65,447	6,674	78,652	156,805	235,457
Central New Mexico	-	-	145,000	-	145,000	74,986	219,986
Central New York	2,582	10,137	402,463	64,639	479,821	162,773	642,594
Central Oklahoma	1,564	-	400,000	-	401,564	176,832	578,396
Central Texas	-	105,191	105,551	-	210,742	122,663	333,405
Central Valley	1,153	-	211,060	13,235	225,448	80,964	306,412
Charlotte	1,959	-	728,423	56,866	787,248	332,824	1,120,072
Chattanooga	-	-	96,204	5,473	101,677	19,703	121,380
Chicagoland Area	-	-	1,297,182	37,601	1,334,783	271,423	1,606,206
Coeur d' Alene	-	-	73,110	6,410	79,520	62,530	142,050
Colorado Springs	91	-	232,740	22,677	255,508	138,295	393,803
Columbus	10,572	22,297	663,843	23,567	720,279	1,015,306	1,735,585
Connecticut	1,718	3,655	267,500	61,787	334,660	770,783	1,105,443

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Statements of Financial Position by Affiliate (continued)

Year ended March 31, 2006

	Accounts		Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
	Payable and Accrued Expense	Deferred Revenue					
Liabilities and Net Assets							
Dallas County	\$ -	\$ -	\$ 1,241,380	\$ 17,005	\$ 1,258,385	\$ 759,522	\$ 2,017,907
Denver Metropolitan	24,984	-	2,813,139	33,195	2,871,318	1,198,764	4,070,082
Des Moines	-	-	223,799	19,601	243,400	66,682	310,082
Eastern Washington	-	53,654	82,396	12,280	148,330	137,527	285,857
Elmira	4,255	-	27,562	2,100	33,917	65,244	99,161
El Paso	5,691	5,050	280,667	98,005	389,413	176,561	565,974
Florida Suncoast	2,832	-	538,400	72,720	613,952	365,523	979,475
Grand Rapids	5,134	-	413,264	9,494	427,892	120,649	548,541
Greater Amarillo	-	-	124,431	5,024	129,455	57,206	186,661
Greater Atlanta	-	63,162	1,390,725	98,000	1,551,887	968,165	2,520,052
Greater Cincinnati	-	-	366,135	19,351	385,486	130,564	516,050
Greater Evansville	17,353	-	208,005	51,283	276,641	220,718	497,359
Greater Kansas City	2,500	-	439,265	-	441,765	373,446	815,211
Greater Lansing	-	-	108,300	139,886	248,186	192,708	440,894
Greater Nashville	1,375	-	161,000	4,664	167,039	90,367	257,406
Greater New York City	26,980	6,843	2,052,430	250,567	2,336,820	1,386,918	3,723,738
Greater Richmond	4,311	-	139,520	-	143,831	158,051	301,882
Hawaii	-	-	131,578	4,332	135,910	94,487	230,397
Houston	19,139	4,500	1,850,982	21,948	1,896,569	791,993	2,688,562
Indianapolis	16,251	584,018	476,764	73,490	1,150,523	818,735	1,969,258
Inland Empire	(985)	-	535,000	18,184	552,199	169,456	721,655
Knoxville	5,428	-	657,617	10,254	673,299	141,324	814,623
Las Vegas	3,928	1,670	277,996	82,252	365,846	1,032,894	1,398,740
Lexington	-	-	92,470	7,700	100,170	116,039	216,209

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Statements of Financial Position by Affiliate (continued)

Year ended March 31, 2006

	Accounts		Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
	Payable and Accrued Expense	Deferred Revenue					
Liabilities and Net Assets							
Los Angeles County	\$ 6,464	\$ -	\$ 280,757	\$ 190,162	\$ 477,383	\$ 354,604	\$ 831,987
Louisville	(178)	-	179,639	13,511	192,972	165,313	358,285
Lowcountry (Charleston)	-	-	156,599	16,099	172,698	148,477	321,175
Lubbock Area	(1,419)	-	161,919	-	160,500	80,708	241,208
Madison	961	-	199,485	17,849	218,295	368,302	586,597
Maine	-	-	138,772	8,608	147,380	44,595	191,975
Maryland	565	17,856	737,830	159,623	915,874	674,907	1,590,781
Massachusetts	34,569	-	616,800	28,000	679,369	217,389	896,758
McLean County	-	-	38,500	12,219	50,719	33,924	84,643
Memphis Mid-South	5,109	-	485,192	46,476	536,777	134,381	671,158
Miami-Ft. Lauderdale	1,385	-	431,000	33,799	466,184	578	466,762
Mid-Kansas	-	-	297,844	18,220	316,064	197,806	513,870
Milwaukee	35,296	-	366,809	19,889	421,994	264,453	686,447
Minnesota	15,069	16,521	787,902	331,247	1,150,739	813,333	1,964,072
Montana	3,638	550	101,091	913	106,192	104,083	210,275
Nebraska	1,811	-	159,839	2,336	163,986	205,425	369,411
New Orleans	3,218	-	263,638	22,438	289,294	212,467	501,761
North Carolina Foothills	1,379	-	92,070	41,956	135,405	53,572	188,977
North Carolina Triad	2,120	1,217	200,712	23,639	227,688	902,053	1,129,741
North Carolina Triangle	(237)	-	322,218	24,485	346,466	534,373	880,839
North Central Alabama	2	-	504,775	6,592	511,369	116,220	627,589
North Colorado	-	-	36,749	5,720	42,469	88,502	130,971
North Florida	5,383	-	140,100	7,518	153,001	44,954	197,955
North Jersey	-	-	880,741	92,541	973,282	625,698	1,598,980
North Mississippi	-	-	97,250	726	97,976	33,522	131,498

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Statements of Financial Position by Affiliate (continued)

Year ended March 31, 2006

	Accounts		Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
	Payable and Accrued Expense	Deferred Revenue					
Liabilities and Net Assets							
North Texas	\$ -	\$ -	\$ 520,000	\$ 8,792	\$ 528,792	\$ 135,232	\$ 664,024
Northeast Louisiana	-	-	94,800	908	95,708	54,145	149,853
Northeast New York	-	-	286,963	4,616	291,579	18,699	310,278
Northeast Ohio	478	4,150	840,005	16,272	860,905	891,140	1,752,045
Northeast Pennsylvania	4,084	-	54,452	2,053	60,589	119,581	180,170
Northern Nevada	327	-	148,000	3,479	151,806	92,080	243,886
Northwest Ohio	1,527	-	215,432	13,278	230,237	159,809	390,046
Orange County	58,741	-	551,687	19,547	629,975	1,091,312	1,721,287
Oregon & SW Washington	50,413	-	1,300,043	160,420	1,510,876	973,717	2,484,593
Ozark	737	13,304	305,647	-	319,688	967,634	1,287,322
Peoria Memorial	2,928	46,439	732,880	-	782,247	848,013	1,630,260
Philadelphia	35,439	72,679	1,825,910	16,605	1,950,633	2,413,209	4,363,842
Phoenix	7,067	-	1,282,225	8,401	1,297,693	559,328	1,857,021
Pittsburgh	3,119	175,494	-	104,133	282,746	1,519,602	1,802,348
Puget Sound	21,568	78,036	1,237,965	190,040	1,527,609	1,221,753	2,749,362
Quad Cities	-	-	141,565	8,438	150,003	341,693	491,696
Sacramento Valley	48	206,137	762,709	57,991	1,026,885	49,681	1,076,566
Salt Lake City	74	(2,757)	130,312	30,725	158,354	239,166	397,520
San Antonio	28,433	730,197	343,592	20,417	1,122,639	465,724	1,588,363
San Diego	16,785	-	350,929	163,127	530,841	419,399	950,240
San Francisco Bay Area	-	-	873,000	53,494	926,494	410,189	1,336,683
Shreveport-Bossier City	252	-	157,772	1,498	159,522	24,833	184,355
Siouxland	586	-	22,923	17,853	41,362	55,593	96,955
South Dakota	660	-	50,339	2,427	53,426	12,999	66,425
South Florida	-	-	1,089,631	335,602	1,425,233	413,980	1,839,213

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Statements of Financial Position by Affiliate (continued)

Year ended March 31, 2006

	Accounts		Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
	Payable and Accrued Expense	Deferred Revenue					
Liabilities and Net Assets							
Southeast Iowa	\$ -	\$ -	\$ 32,558	\$ 1,590	\$ 34,148	\$ 105,402	\$ 139,550
Southern Arizona	857	434,782	247,736	28,138	711,513	645,672	1,357,185
Southwest Florida	-	-	306,137	119,431	425,568	102,368	527,936
Southwest Michigan	-	1,638	103,250	10,931	115,819	40,081	155,900
St. Louis	-	-	703,412	108,909	812,321	1,730,807	2,543,128
Tarrant County	22,250	386,089	327,440	-	735,779	1,206,188	1,941,967
Texarkana	4,863	-	285,925	4,705	295,493	74,184	369,677
Tidewater	287	-	175,865	8,964	185,116	90,285	275,401
Tri Cities	-	-	113,663	14,361	128,024	(37,301)	90,723
Tulsa	-	-	198,500	3,840	202,340	66,932	269,272
Tyler	162	-	219,715	11,346	231,223	293,754	524,977
Upstate South Carolina	-	-	126,603	12,965	139,568	109,031	248,599
Vermont-New Hampshire	16,955	-	437,565	11,829	466,349	82,341	548,690
Wabash Valley	207	-	95,000	2,642	97,849	24,836	122,685
West Virginia	14	1,357	158,170	13,215	172,756	54,016	226,772
Western New York	1,032	-	121,161	13,872	136,065	269,403	405,468
Wichita Falls	-	-	45,000	1,896	46,896	44,586	91,482
Wyoming	94	-	168,512	4,958	173,564	167,881	341,445
	578,037	3,051,682	46,982,116	4,381,896	54,993,731	40,503,263	95,496,994
International Headquarters	9,856,543	-	93,542,635	-	103,399,178	49,398,335	152,797,513
Intercompany receivables and payables	(5,760,525)	-	-	(4,381,896)	(10,142,421)	-	(10,142,421)
Total	\$ 4,674,055	\$ 3,051,682	\$ 140,524,751	\$ -	\$ 148,250,488	\$ 89,901,598	\$ 238,152,086

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Schedule of Revenue by Affiliate

Year ended march 31, 2006

<u>Affiliate</u>	<u>Contributions</u>	<u>Race for the Cure</u>	<u>Direct Costs Benefiting Donors and Sponsors</u>	<u>Other Fund Raising</u>	<u>Interest, Dividends, and Unrealized Gains</u>	<u>Other</u>	<u>Total Net Revenue</u>
Acadiana	\$ 36,168	\$ 123,435	\$ (16,033)	\$ -	\$ 351	\$ 1,956	\$ 145,877
Arkansas	272,921	1,669,108	(248,219)	-	28,994	66,646	1,789,450
Aspen	813,537	282,874	(216,478)	89,748	15,766	3,820	989,267
Austin	230,105	2,679,030	(441,209)	2,775	10,396	35,636	2,516,733
Baton Rouge	45,892	344,488	(48,673)	-	-	-	341,707
Bayou Region	83,977	109,937	(30,632)	26,641	127	1,885	191,935
Boise	119,684	638,657	(106,964)	24,796	4,977	2,200	683,350
Brainerd Lakes	38,807	71,455	(6,130)	-	464	1,053	105,649
Central and South Jersey	419,960	1,780,919	(160,935)	45,670	46,792	7,837	2,140,243
Central Florida	101,494	239,649	(26,133)	-	5,101	-	320,111
Central Georgia	95,623	228,240	(45,546)	1,716	-	3,215	283,248
Central MS Steel Magnolias	74,394	210,927	(53,875)	-	3,958	8,156	243,560
Central New Mexico	123,478	384,159	(39,405)	-	2,628	-	470,860
Central New York	228,264	605,854	(112,556)	28,702	17,817	13,040	781,121
Central Oklahoma	122,919	735,096	(135,705)	16,450	3,405	4,831	746,996
Central Texas	66,558	371,270	(138,091)	-	2,258	4,614	306,609
Central Valley	71,997	385,497	(46,392)	2,100	2,520	12,741	428,463
Charlotte	370,368	1,473,560	(182,057)	-	14,678	12,208	1,688,757
Chattanooga	33,527	316,180	(62,515)	-	238	9,911	297,341
Chicagoland Area	1,074,368	689,390	(102,512)	12,914	1,190	6,965	1,682,315
Coeur d' Alene	54,170	188,787	(36,518)	-	2,621	3,214	212,274
Colorado Springs	420,866	765,740	(147,799)	19,684	7,601	13,198	1,079,290
Columbus	190,784	1,579,033	(175,828)	2,708	32,905	-	1,629,602
Connecticut	520,816	801,896	(49,656)	63,734	14,513	55,193	1,406,496

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Schedule of Revenue by Affiliate (continued)

<u>Affiliate</u>	<u>Contributions</u>	<u>Race for the Cure</u>	<u>Direct Costs Benefiting Donors and Sponsors</u>	<u>Other Fund Raising</u>	<u>Interest, Dividends, and Unrealized Gains</u>	<u>Other</u>	<u>Total Net Revenue</u>
Dallas County	\$ 314,352	\$ 3,247,875	\$ (557,792)	\$ -	\$ (15,592)	32,900	\$ 3,021,743
Denver Metropolitan	984,340	6,558,800	(1,303,801)	101,065	88,646	88,115	6,517,165
Des Moines	217,153	546,770	(37,323)	-	7,135	10,217	743,952
Eastern Washington	98,375	163,975	(20,412)	18,710	442	489	261,579
Elmira	12,280	144,866	(18,172)	-	834	3,977	143,785
El Paso	163,224	412,528	(50,664)	16,408	4,515	9,391	555,402
Florida Suncoast	627,589	863,117	(125,184)	52,699	10,692	-	1,428,913
Grand Rapids	301,059	505,260	(103,264)	-	5,380	7,066	715,501
Greater Amarillo	-	334,108	(83,459)	-	4,570	8,957	264,176
Greater Atlanta	1,665,224	967,775	(161,105)	160,843	30,458	-	2,663,195
Greater Cincinnati	148,558	578,607	(235,645)	-	9,074	6,999	507,593
Greater Evansville	286,545	1,003,380	(206,714)	10,258	5,212	1,059	1,099,740
Greater Kansas City	450,390	1,031,157	(125,457)	12,530	13,500	-	1,382,120
Greater Lansing	45,690	339,918	(51,220)	-	8,097	635	343,120
Greater Nashville	182,615	475,300	(90,436)	2,924	6,618	12,038	589,059
Greater New York City	1,135,981	7,643,493	(1,176,529)	38,310	24,211	-	7,665,466
Greater Richmond	170,775	428,029	(79,456)	-	-	1,965	521,313
Hawaii	164,224	521,023	(88,821)	775	117	-	597,318
Houston	817,452	3,728,729	(706,364)	73,364	69,283	46,885	4,029,349
Indianapolis	359,050	2,671,318	(413,553)	37,108	25,260	23,575	2,702,758
Inland Empire	159,031	1,675,738	(326,787)	-	8,066	9,169	1,525,217
Knoxville	545,819	714,420	(101,754)	-	4,143	14,001	1,176,629
Las Vegas	372,540	1,694,564	(252,030)	17,296	7,337	14,132	1,853,839
Lexington	147,383	249,815	(52,881)	43,655	6,242	12,332	406,546
Los Angeles County	350,606	1,861,118	(433,825)	30,964	5,233	12,372	1,826,468

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Schedule of Revenue by Affiliate (continued)

<u>Affiliate</u>	<u>Contributions</u>	<u>Race for the Cure</u>	<u>Direct Costs Benefiting Donors and Sponsors</u>	<u>Other Fund Raising</u>	<u>Interest, Dividends, and Unrealized Gains</u>	<u>Other</u>	<u>Total Net Revenue</u>
Louisville	\$ 269,720	\$ 578,775	\$ (153,256)	\$ 68,744	\$ 5,859	\$ 41,853	\$ 811,695
Lowcountry (Charleston)	202,610	531,270	(64,865)	4,621	8,819	8,864	691,319
Lubbock Area	84,546	335,814	(57,414)	2,884	2,825	7,908	376,563
Madison	56,267	620,117	(93,216)	-	3,785	2,712	589,665
Maine	98,566	212,954	(31,615)	448	1,477	5,560	287,390
Maryland	854,665	2,170,960	(255,005)	17,965	59,421	12,768	2,860,774
Massachusetts	475,014	797,060	(66,737)	-	13,711	-	1,219,048
McLean County	82,311	-	(18,855)	21,106	1,265	6,057	91,884
Memphis Mid-South	259,524	1,001,464	(250,218)	-	921	19,734	1,031,425
Miami-Ft. Lauderdale	503,097	890,389	(76,443)	-	3,089	-	1,320,132
Mid-Kansas	146,026	490,974	(126,688)	15,730	5,435	16,523	548,000
Milwaukee	271,997	699,873	(61,578)	-	-	26,559	936,851
Minnesota	614,425	4,512,299	(621,258)	16,560	42,317	55,999	4,620,342
Montana	59,994	186,908	(42,106)	-	1,590	6,816	213,202
Nebraska	170,809	588,810	(47,357)	-	9,133	4,387	725,782
New Orleans	154,130	70,080	(25,611)	42,750	1,289	-	242,638
North Carolina Foothills	91,098	166,790	(27,803)	540	1,014	990	232,629
North Carolina Triad	142,527	1,274,370	(90,361)	-	13,387	11,803	1,351,726
North Carolina Triangle	276,479	994,643	(100,663)	28,847	10,410	22,602	1,232,318
North Central Alabama	450,795	735,777	(146,588)	14,178	6,709	14,154	1,075,025
North Colorado	61,679	83,689	(16,971)	14,806	250	518	143,971
North Florida	89,479	343,274	(54,199)	-	-	-	378,554
North Jersey	3,010,823	-	(1,034,109)	961,545	23,892	66,752	3,028,903
North Mississippi	104,432	165,465	(17,491)	-	391	1,531	254,328

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Schedule of Revenue by Affiliate (continued)

<u>Affiliate</u>	<u>Contributions</u>	<u>Race for the Cure</u>	<u>Direct Costs Benefiting Donors and Sponsors</u>	<u>Other Fund Raising</u>	<u>Interest, Dividends, and Unrealized Gains</u>	<u>Other</u>	<u>Total Net Revenue</u>
North Texas	\$ 199,955	\$ 1,076,260	\$ (193,085)	\$ -	\$ 7,351	\$ 15,930	\$ 1,106,411
Northeast Louisiana	105,278	125,647	(19,719)	-	-	-	211,206
Northeast New York	144,952	226,313	(23,017)	-	377	11,488	360,113
Northeast Ohio	930,478	1,599,485	(212,811)	19,773	33,990	3,267	2,374,182
Northeast Pennsylvania	76,548	401,414	(92,611)	-	615	5,839	391,805
Northern Nevada	67,423	366,230	(42,178)	-	426	5,033	396,934
Northwest Ohio	195,915	636,979	(126,331)	39,288	7,708	3,674	757,233
Orange County	388,526	3,910,505	(611,465)	-	37,534	16,641	3,741,741
Oregon & SW Washington	1,127,270	4,317,827	(591,735)	58,757	49,903	41,243	5,003,265
Ozark	309,976	1,112,323	(126,046)	37,401	9,069	-	1,342,723
Peoria Memorial	251,999	1,356,437	(327,528)	3,940	26,320	70,625	1,381,793
Philadelphia	1,536,353	3,902,944	(809,977)	234,578	98,225	41,644	5,003,767
Phoenix	600,838	3,246,260	(683,237)	-	36,306	95,442	3,295,609
Pittsburgh	1,942,446	1,599,549	(132,411)	15,374	17,512	15,394	3,457,864
Puget Sound	1,967,730	1,296,293	(163,020)	-	40,472	-	3,141,475
Quad Cities	57,086	588,380	(222,269)	-	6,980	47,131	477,308
Sacramento Valley	405,127	2,149,426	(250,260)	-	16,860	26,942	2,348,095
Salt Lake City	132,577	563,446	(36,696)	2,805	11	13,288	675,431
San Antonio	222,665	1,946,380	(260,660)	1,950	8,752	32,828	1,951,915
San Diego	498,257	1,159,335	(118,254)	30,970	25,563	-	1,595,871
San Francisco Bay Area	596,544	1,168,089	(310,666)	20,466	28,444	8,573	1,511,450
Shreveport-Bossier City	72,723	161,483	(20,073)	9,650	274	3,740	227,797
Siouxland	163,338	-	(28,435)	42,516	-	2,249	179,668
South Dakota	73,356	-	-	-	516	-	73,872
South Florida	528,709	1,799,860	(290,957)	-	55,197	27,298	2,120,107

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Schedule of Revenue by Affiliate (continued)

<u>Affiliate</u>	<u>Contributions</u>	<u>Race for the Cure</u>	<u>Direct Costs Benefiting Donors and Sponsors</u>	<u>Other Fund Raising</u>	<u>Interest, Dividends, and Unrealized Gains</u>	<u>Other</u>	<u>Total Net Revenue</u>
Southeast Iowa	\$ 38,843	\$ 153,310	\$ (23,557)	\$ -	\$ 615	\$ 1,009	\$ 170,220
Southern Arizona	256,481	1,318,878	(253,765)	-	13,597	-	1,335,191
Southwest Florida	550,537	-	(40,310)	43,580	9,089	1,232	564,128
Southwest Michigan	99,679	198,814	(45,946)	8,140	1,085	14,637	276,409
St. Louis	476,952	4,288,060	(405,410)	11,451	50,191	35,857	4,457,101
Tarrant County	321,835	1,774,860	(319,440)	-	28,297	32,345	1,837,897
Texarkana	122,052	553,460	(138,353)	-	5,493	-	542,652
Tidewater	117,891	355,314	(53,749)	-	3,202	14,780	437,438
Tri Cities	99,439	-	-	-	153	-	99,592
Tulsa	39,483	697,794	(96,837)	-	1,182	21,204	662,826
Tyler	74,368	387,610	(65,468)	-	2,128	20,166	418,804
Upstate South Carolina	136,740	495,770	(79,951)	2,921	5,828	-	561,308
Vermont-New Hampshire	280,948	355,100	(72,950)	6,350	5,380	4,090	578,918
Wabash Valley	42,080	132,735	(15,744)	-	578	2,690	162,339
West Virginia	84,387	182,857	(27,170)	11,668	4,758	8,588	265,088
Western New York	156,160	429,600	(8,291)	11,447	3,985	1,028	593,929
Wichita Falls	36,929	86,810	(12,643)	-	1,285	2,488	114,869
Wyoming	120,463	322,125	(42,262)	21,230	4,649	4,777	430,982
	<u>39,513,281</u>	<u>118,932,581</u>	<u>(20,308,203)</u>	<u>2,799,526</u>	<u>1,415,662</u>	<u>1,571,843</u>	<u>143,924,690</u>
International Headquarters' Totals	<u>86,454,124</u>	<u>5,167,966</u>	<u>(4,608,197)</u>	<u>-</u>	<u>4,944,077</u>	<u>6,735,572</u>	<u>98,693,542</u>
Total Revenue	<u>\$ 125,967,405</u>	<u>\$ 124,100,547</u>	<u>\$ (24,916,400)</u>	<u>\$ 2,799,526</u>	<u>\$ 6,359,739</u>	<u>\$ 8,307,415</u>	<u>\$ 242,618,232</u>

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Schedule of Functional Expenses by Affiliate

Year ended March 31, 2006

Category:	Program Services				Supporting Services							Total Expenses
	Research	Health			Fund Raising	Employee Cost	Occupancy	General and Administrative			Other	
		Public Health Education	Health Screening Services	Treatment Services				Postage and Shipping	Printing and Publication	Professional Fees		
Acadiana	\$ 29,002	\$ 48,832	\$ 56,945	\$ -	\$ 9,482	\$ -	\$ 2,617	\$ 956	\$ 463	\$ -	\$ 895	\$ 149,192
Arkansas	316,748	458,610	264,740	379,866	138,158	63,458	37,928	5,658	4,675	5,228	8,672	1,683,741
Aspen	173,245	105,078	499,703	42,479	32,314	40,638	27,674	2,131	46,560	27,651	65,526	1,062,999
Austin	311,095	781,820	431,307	341,109	364,692	77,982	24,450	2,436	843	2,793	25,169	2,363,696
Baton Rouge	46,804	134,040	23,060	78,160	36,759	1,821	2,880	346	-	49	555	324,474
Bayou Region	31,004	36,221	56,682	54,883	8,378	-	4,649	279	1,792	2,025	2,060	197,973
Boise	73,306	166,409	142,333	-	74,329	-	11,906	1,791	855	47	28,258	499,234
Brainerd Lakes	16,092	53,280	-	-	5,343	-	294	95	-	-	1,322	76,426
Central and South Jersey	419,184	1,115,385	380,546	70,702	39,592	177,645	80,064	6,648	6,236	9,829	6,856	2,312,687
Central Florida	42,348	132,772	40,002	27,500	39,484	-	4,449	266	-	1,200	190	288,211
Central Georgia	32,028	85,846	70,630	-	36,317	3,266	3,798	373	6,430	-	12,019	250,707
Central MS Steel Magnolias	38,668	87,129	71,840	-	27,945	953	363	173	-	100	133	227,304
Central New Mexico	53,382	118,626	108,562	62,035	55,407	13,058	9,078	886	28	-	1,798	422,860
Central New York	120,858	411,641	150,931	24,324	91,295	52,024	14,790	1,848	6,766	7,501	12,809	894,787
Central Oklahoma	128,912	193,952	281,217	-	85,194	31,782	29,436	1,086	16,680	4,280	2,638	775,177
Central Texas	60,347	73,511	100,031	108,634	48,270	566	2,315	265	311	1,737	4,389	400,376
Central Valley	79,418	232,599	-	105,513	32,944	2,436	2,638	74	5,973	-	24,004	485,599
Charlotte	282,796	432,736	388,565	146,765	165,336	69,482	24,412	1,482	1,997	1,124	38,222	1,552,917
Chattanooga	43,421	109,727	117,547	23,333	31,468	-	990	150	429	-	535	327,600
Chicagoland Area	220,194	553,738	534,004	238,198	69,194	31,013	8,919	2,171	16,526	547	3,353	1,677,857
Coeur d' Alene	30,394	70,936	36,555	1,800	21,542	2,799	530	128	668	-	551	165,903
Colorado Springs	132,115	415,413	232,830	36,049	103,624	3,388	3,526	1,817	50,696	3,449	28,998	1,011,905
Columbus	263,919	526,211	344,373	5,366	196,808	20,056	8,928	2,963	1,188	10,324	6,138	1,386,274
Connecticut	179,259	531,426	114,236	2,062	48,470	42,375	20,257	2,099	1,629	10,818	10,450	963,081
Dallas County	383,414	1,079,814	576,401	256,578	476,612	39,343	129,272	2,237	5,481	27,766	44,832	3,021,750
Denver Metropolitan	920,378	1,715,296	990,260	1,523,917	894,268	142,904	72,706	10,903	64,988	59,386	33,216	6,428,222
Des Moines	157,345	47,042	483,804	-	29,627	972	6,632	959	163	(7,170)	15,567	734,941

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Schedule of Functional Expenses by Affiliate (continued)

Category:	Program Services				Supporting Services								Total Expenses
	Research	Health			Fund Raising	Employee Cost	Occupancy	General and Administrative			Other		
		Public Health Education	Health Screening Services	Treatment Services				Postage and Shipping	Printing and Publication	Professional Fees			
Eastern Washington	\$ 12,007	\$ 29,049	\$ 41,001	\$ 24,060	\$ 6,805	\$ 159	\$ 7,897	\$ 594	\$ 2,941	\$ 3,570	\$ 6,407	\$ 134,490	
Elmira	17,684	29,408	21,502	25,806	8,796	-	1,050	-	1,329	-	64	105,639	
El Paso	98,005	60,343	116,653	179,032	32,970	7,593	17,937	815	746	-	14,371	528,465	
Florida Suncoast	227,706	188,854	665,929	-	88,522	57,242	11,280	1,742	3,142	-	434	1,244,851	
Grand Rapids	69,653	355,094	121,746	42,693	65,365	15,945	3,639	830	1,425	1,267	5,581	683,238	
Greater Amarillo	42,852	74,739	44,931	133,330	32,490	6,265	14,885	106	-	-	472	350,070	
Greater Atlanta	483,435	704,912	605,333	116,810	77,247	126,908	40,726	4,226	69,514	50,257	95,625	2,374,993	
Greater Cincinnati	124,941	441,146	322,059	-	110,945	41,646	4,368	1,016	503	3,113	2,036	1,051,773	
Greater Evansville	208,977	366,839	188,517	99,528	136,414	29,493	58,831	1,736	87,743	1,213	2,236	1,181,527	
Greater Kansas City	183,934	322,933	446,206	93,118	67,768	69,368	30,938	724	378	-	13,664	1,229,031	
Greater Lansing	187,577	129,420	9,629	14,522	30,987	3,174	4,825	1,051	951	39	4,549	386,724	
Greater Nashville	66,280	221,000	53,448	31,560	78,185	24,004	7,894	431	72,540	-	2,217	557,559	
Greater New York City	1,086,605	3,767,883	667,214	352,364	1,436,630	184,532	76,658	36,314	25,059	41,949	32,976	7,708,184	
Greater Richmond	68,459	57,999	281,383	-	46,288	28,937	7,951	2,639	2,538	25	3,081	499,300	
Hawaii	81,502	305,600	75,481	15,060	56,247	5,497	4,967	774	5,978	1,702	11,102	563,910	
Houston	637,722	1,010,568	978,330	599,059	505,620	118,490	52,297	6,930	27,017	942	24,535	3,961,510	
Indianapolis	418,040	912,408	614,619	27,417	330,279	101,862	42,426	4,057	4,450	14,103	18,520	2,488,181	
Inland Empire	182,656	1,034,523	-	-	293,702	15,570	9,405	110	1,084	-	760	1,537,810	
Knoxville	141,263	512,872	266,129	72,296	75,235	42,379	14,777	521	1,278	14,859	12,789	1,154,398	
Las Vegas	286,167	746,416	155,813	103,810	300,410	41,091	15,149	3,648	5,789	36,587	15,531	1,710,411	
Lexington	73,552	26,267	90,350	147,460	10,947	20,064	1,279	997	17,008	2,401	11,768	402,093	
Los Angeles County	190,022	822,288	183,203	110,810	380,193	49,468	27,510	2,791	3,579	-	23,943	1,793,807	
Louisville	125,347	254,274	39,985	165,391	82,439	22,970	15,200	1,028	1,095	6,875	8,745	723,349	
Lowcountry (Charleston)	95,949	295,617	(9,286)	50,728	73,277	51,625	20,048	730	1,139	44,688	10,294	634,809	
Lubbock Area	48,347	201,240	37,874	27,925	39,019	18,668	4,174	596	1,009	216	6,704	385,772	
Madison	100,849	371,955	27,198	82,892	79,097	11,936	739	95	-	6,203	1,210	682,174	
Maine	40,369	101,993	56,946	20,131	33,017	4,640	5,680	230	1,283	-	3,694	267,983	
Maryland	641,086	937,233	630,491	215,016	265,878	149,887	23,059	8,172	16,491	7,095	18,585	2,912,993	

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Schedule of Functional Expenses by Affiliate (continued)

Category:	Program Services				Supporting Services								Total Expenses
	Research	Health			Fund Raising	Employee Cost	Occupancy	General and Administrative			Other		
		Public Health Education	Health Screening Services	Treatment Services				Postage and Shipping	Printing and Publication	Professional Fees			
Massachusetts	\$ 169,330	\$ 401,296	\$ 282,647	\$ 146,092	\$ 123,852	\$ 31,049	\$ 26,217	\$ 1,166	\$ 668	\$ 22,845	\$ 5,021	\$ 1,210,183	
McLean County	12,219	52,273	-	-	-	268	2,086	516	1,258	89	4,742	73,451	
Memphis Mid-South	98,405	427,316	219,196	-	171,870	3,044	2,375	653	1,315	6,749	29,371	960,294	
Miami-Ft. Lauderdale	208,524	430,214	420,500	-	124,523	34,053	13,071	411	654	-	6,624	1,238,574	
Mid-Kansas	66,928	161,376	129,285	1,961	55,660	1,742	4,582	1,430	262	25,600	17,638	466,464	
Milwaukee	168,846	335,242	33,564	144,087	58,892	1,456	2,445	4,451	6,510	275	77,759	833,527	
Minnesota	789,984	1,299,873	1,093,628	79,092	571,596	66,894	37,860	2,916	187	-	21,175	3,963,205	
Montana	30,963	54,445	95,300	-	37,350	6,792	2,910	-	-	592	56	228,408	
Nebraska	100,484	294,465	78,519	20,030	39,710	31,637	1,274	1,061	5,596	-	11,244	584,020	
New Orleans	38,871	34,043	1,201	5,403	910	11,646	6,714	164	2,391	-	1,250	102,593	
North Carolina Foothills	82,084	71,772	35,076	35,076	16,158	851	1,838	488	2,922	1,699	2,204	250,168	
North Carolina Triad	106,801	254,907	230,505	-	102,065	5,705	24,470	1,204	3,473	6,850	11,069	747,049	
North Carolina Triangle	237,288	456,586	213,142	136,991	82,339	77,130	32,062	1,657	1,976	8,632	12,473	1,260,276	
North Central Alabama	113,606	470,838	341,908	25,730	108,005	28,680	4,455	1,684	4,597	940	3,619	1,104,062	
North Colorado	20,671	40,844	-	16,774	9,777	1,017	4,491	13	784	120	2,076	96,567	
North Florida	46,567	115,163	124,544	-	66,349	6,866	3,817	76	-	1,174	665	365,221	
North Jersey	518,297	1,269,382	302,558	70,446	-	231,097	384,347	19,681	79,314	124,986	102,647	3,102,755	
North Mississippi	45,537	85,788	118,500	-	10,513	1,098	624	-	534	-	5,073	267,667	
North Texas	122,434	250,445	242,577	239,384	139,538	444	6,399	314	832	27	837	1,003,231	
Northeast Louisiana	22,403	105,507	38,850	18,000	8,888	388	650	261	247	-	616	195,810	
Northeast New York	39,178	197,787	30,133	64,867	17,218	-	2,782	2,813	125	1,252	957	357,112	
Northeast Ohio	283,858	764,455	319,919	27,197	177,347	66,685	16,903	3,115	12,700	32,537	25,352	1,730,068	
Northeast Pennsylvania	47,973	108,472	115,544	12,051	59,767	11,633	7,843	1,368	82	85	2,505	367,323	
Northern Nevada	51,299	73,824	85,533	55,848	57,118	1,980	3,974	200	25	19,432	4,374	353,607	
Northwest Ohio	132,698	239,551	198,892	1,162	54,330	11,482	22,192	1,439	9,063	7,999	3,444	682,252	

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Schedule of Functional Expenses by Affiliate (continued)

Category:	Program Services				Supporting Services								Total Expenses
	Research	Health			Fund Raising	Employee Cost	Occupancy	General and Administrative			Other		
		Public Health Education	Health Screening Services	Treatment Services				Postage and Shipping	Printing and Publication	Professional Fees			
Orange County	\$ 540,346	\$ 1,403,424	\$ 355,446	\$ 605,040	\$ 470,735	\$ 44,786	\$ 55,890	\$ 8,780	\$ 9,239	\$ 13,926	\$ 30,165	\$ 3,537,777	
Oregon & SW Washington	666,166	1,954,749	856,935	73,306	626,754	107,625	24,518	14,610	10,996	9,110	37,740	4,382,509	
Ozark	196,032	356,303	174,204	210,567	108,187	95,126	15,260	3,392	4,473	2,740	13,556	1,179,840	
Peoria Memorial	200,747	446,446	408,588	138,931	176,598	12,379	10,026	591	90	542	22,432	1,417,370	
Philadelphia	774,555	2,753,537	686,922	66,370	501,695	100,935	40,554	15,523	57,370	5,212	23,569	5,026,242	
Phoenix	383,018	1,106,342	294,717	586,457	502,406	104,600	23,695	1,381	2,153	47,821	43,844	3,096,434	
Pittsburgh	525,080	438,545	722,506	-	107,616	79,852	27,865	2,552	3,874	18,648	11,723	1,938,261	
Puget Sound	498,254	1,000,711	782,717	469,869	225,126	192,606	34,222	13,764	25,180	34,191	44,369	3,321,009	
Quad Cities	64,007	224,861	236,155	-	128,633	462	1,335	1,784	-	900	6,422	664,559	
Sacramento Valley	382,626	1,022,463	317,913	-	267,163	93,355	11,284	7,869	6,007	18,318	21,759	2,148,757	
Salt Lake City	131,724	252,012	35,272	-	30,232	14,648	7,252	1,428	9,113	73	22,177	503,931	
San Antonio	259,127	608,372	340,894	322,445	288,549	97,823	26,439	3,011	3,723	6,819	16,477	1,973,679	
San Diego	423,270	380,764	197,751	283,370	111,055	28,295	9,388	2,316	3,670	3,603	8,634	1,452,116	
San Francisco Bay Area	212,534	401,717	690,275	130,574	208,043	56,743	27,035	1,232	31,526	16,852	52,343	1,828,874	
Shreveport-Bossier City	39,765	15,517	150,738	3,035	7,847	25	15,667	321	127	499	1,875	235,416	
Siouxland	17,853	23,443	30,645	11,980	-	2,244	26,726	1,063	37,233	1,500	5,350	158,037	
South Dakota	2,428	36,618	18,750	-	-	229	287	98	-	1,066	1,397	60,873	
South Florida	333,352	773,093	493,490	114,226	275,508	45,800	86,831	1,940	4,809	1,413	13,517	2,143,979	
Southeast Iowa	14,930	40,653	43,856	14,891	28,662	1,040	9	52	-	30	75	144,198	
Southern Arizona	199,272	664,742	121,542	242,996	279,738	8,141	3,029	358	28,664	734	12,675	1,561,891	
Southwest Florida	119,201	95,349	118,938	119,045	-	30,463	10,990	1,294	3,043	-	4,250	502,573	
Southwest Michigan	41,792	96,116	108,000	(7,649)	37,170	3,420	2,837	1,802	5,391	2,197	1,934	293,010	
St. Louis	626,597	1,776,498	476,725	422,903	275,973	93,013	36,780	2,612	11,965	1,633	23,153	3,747,852	
Tarrant County	257,397	309,012	267,941	331,332	141,397	15,592	29,381	1,573	4,161	1,703	4,135	1,363,624	
Texarkana	71,684	215,266	130,992	-	60,260	31,168	8,135	153	446	-	3,648	521,752	
Tidewater	61,500	109,935	98,878	49,860	45,824	3,462	16,440	993	1,663	-	6,642	395,197	

The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates

Schedule of Functional Expenses by Affiliate (continued)

Category:	Program Services				Supporting Services								Total Expenses
	Research	Public Health Education	Health Screening Services	Health Treatment Services	General and Administrative								
					Fund Raising	Employee Cost	Occupancy	Postage and Shipping	Printing and Publication	Professional Fees	Other		
Tri Cities	\$ 14,361	\$ 90,658	\$ 14,200	\$ 10,811	\$ 90	\$ 1,020	\$ 5,141	\$ 45	\$ -	\$ 294	\$ 273	\$ 136,893	
Tulsa	111,235	175,324	300,348	-	83,765	-	15,957	311	305	71	6,377	693,693	
Tyler	70,314	150,740	180,089	-	52,795	1,009	3,379	235	314	400	5,313	464,588	
Upstate South Carolina	130,311	187,170	48,861	108,433	66,424	263	14,981	451	5,994	-	3,074	565,962	
Vermont-New Hampshire	71,228	278,023	163,484	57,904	52,492	454	8,128	941	106	52	5,013	637,825	
Wabash Valley	20,986	29,159	13,400	70,800	17,407	3,572	183	305	70	-	869	156,751	
West Virginia	45,214	82,222	98,170	-	11,752	610	988	189	838	2,572	14,325	256,880	
Western New York	87,306	258,636	34,060	5,880	13,597	25,675	3,284	1,388	6,059	378	3,613	439,876	
Wichita Falls	13,690	14,626	45,000	-	9,750	-	-	-	-	-	1,998	85,064	
Wyoming	65,660	187,254	86,822	-	32,910	13,959	10,176	-	1,557	1,720	30,412	430,470	
Total of Affiliates	\$ 21,755,472	\$ 49,957,127	\$ 27,126,533	\$ 11,823,658	\$ 15,247,552	\$ 4,011,405	\$ 2,291,563	\$ 274,561	\$ 1,013,060	\$ 862,688	\$ 1,588,967	\$ 135,952,586	
International Headquarters	60,617,495	20,624,204	-	1,630,000	9,958,115	4,149,058	802,156	278,253	387,202	1,272,604	4,003,005	103,722,092	
Payment from Affiliate for Rese:	(21,755,472)	-	-	-	-	-	-	-	-	-	-	(21,755,472)	
Total	\$ 60,617,495	\$ 70,581,331	\$ 27,126,533	\$ 13,453,658	\$ 25,205,667	\$ 8,160,463	\$ 3,093,719	\$ 552,814	\$ 1,400,262	\$ 2,135,292	\$ 5,591,972	\$ 217,919,206	