

CONSOLIDATED FINANCIAL STATEMENTS

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure  
and Affiliates

Years Ended March 31, 2007 and 2006

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure  
and Affiliates

Consolidated Financial Statements

Years Ended March 31, 2007 and 2006

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## Report of Independent Auditors

The Board of Directors

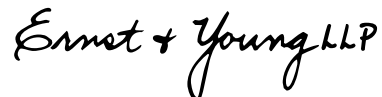
The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure

We have audited the accompanying consolidated statements of financial position of The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and its Affiliates (the Organization) as of March 31, 2007 and 2006, and the related consolidated statements of activities, cash flows, and functional expenses for the years then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. We were not engaged to perform an audit of the Organization's internal control over financial reporting. Our audits included consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, and evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the consolidated financial position of Susan G. Komen for the Cure and its Affiliates at March 31, 2007 and 2006, and the consolidated results of their operations and their cash flows for the years then ended, in conformity with accounting principles generally accepted in the United States.

Our audits were conducted for the purpose of forming an opinion on the consolidated financial statements taken as a whole. The accompanying statement of financial position by Affiliate as of March 31, 2007, schedules of revenue by Affiliate and schedules of functional expenses by Affiliate for the year ended March 31, 2007 are presented for purposes of additional analysis and are not a required part of the consolidated financial statements. Such information has been subjected to the auditing procedures applied in our audits of the consolidated financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.



November 1, 2007

The Susan G. Komen Breast Cancer Foundation, Inc.  
 dba Susan G. Komen for the Cure  
 and Affiliates

Consolidated Statements of Financial Position

	March 31	
	2007	2006
<b>Assets</b>		
Cash and cash equivalents	\$ 183,725,096	\$ 142,237,499
Investments <i>(Note 2)</i>	71,946,212	53,185,100
Receivables, net <i>(Note 3)</i>	56,758,646	37,495,544
Prepaid expenses and other assets	2,213,810	2,528,841
Property and equipment, net	2,234,786	2,705,102
Total assets	\$ 316,878,550	\$ 238,152,086
<b>Liabilities and net assets</b>		
Accounts payable and accrued expense	\$ 8,898,645	\$ 4,674,055
Deferred revenue	2,841,063	3,051,682
Grants payable, net <i>(Note 4)</i>	176,707,416	140,524,751
Total liabilities	188,447,124	148,250,488
Net assets <i>(Note 5)</i> :		
Unrestricted	69,657,738	53,074,641
Temporarily restricted	58,251,878	35,386,557
Permanently restricted	521,810	1,440,400
Total net assets	128,431,426	89,901,598
Total liabilities and net assets	\$ 316,878,550	\$ 238,152,086

*See accompanying notes.*

The Susan G. Komen Breast Cancer Foundation, Inc.  
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Consolidated Statements of Activities

	Year ended March 31, 2007				Year ended March 31, 2006			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Public support and revenue:								
Contributions, sponsorships, and race entry fees	\$ 224,916,534	\$ 41,140,455	\$ 3,410	\$ 266,060,399	\$ 179,175,070	\$ 23,420,520	\$ 11,790	\$ 202,607,380
Contributed goods and services (Note 1)	43,461,280	9,160,437	-	52,621,717	40,053,471	10,206,627	-	50,260,098
Less direct benefits to donors and sponsors	(26,551,646)	-	-	(26,551,646)	(24,916,400)	-	-	(24,916,400)
	<b>241,826,168</b>	<b>50,300,892</b>	<b>3,410</b>	<b>292,130,470</b>	<b>194,312,141</b>	<b>33,627,147</b>	<b>11,790</b>	<b>227,951,078</b>
Interest and dividends	8,785,157	-	-	8,785,157	4,746,655	-	-	4,746,655
Net realized gains on investments	880,568	-	-	880,568	922,929	-	-	922,929
Net unrealized gains on investments	849,959	-	-	849,959	690,155	-	-	690,155
Other	5,967,331	-	-	5,967,331	8,307,415	-	-	8,307,415
Net assets released from restrictions (Note 5)	27,141,507	(27,141,507)	-	-	26,814,272	(26,814,272)	-	-
Transfer of net assets (Note 5)	-	(294,064)	(922,000)	(1,216,064)	-	-	-	-
Total public support and revenue	<b>285,450,690</b>	<b>22,865,321</b>	<b>(918,590)</b>	<b>307,397,421</b>	<b>235,793,567</b>	<b>6,812,875</b>	<b>11,790</b>	<b>242,618,232</b>
Expenses:								
Supporting services: (Note 1)								
General and Administrative	27,484,675	-	-	27,484,675	20,934,522	-	-	20,934,522
Fund-raising costs	27,026,008	-	-	27,026,008	25,205,667	-	-	25,205,667
Total supporting services	<b>54,510,683</b>	<b>-</b>	<b>-</b>	<b>54,510,683</b>	<b>46,140,189</b>	<b>-</b>	<b>-</b>	<b>46,140,189</b>
Program services: (Note 1)								
Research	64,402,802	-	-	64,402,802	60,617,495	-	-	60,617,495
Public health education	98,598,817	-	-	98,598,817	70,581,331	-	-	70,581,331
Health screening services	33,114,331	-	-	33,114,331	27,126,533	-	-	27,126,533
Treatment services	18,240,960	-	-	18,240,960	13,453,658	-	-	13,453,658
Total program services	<b>214,356,910</b>	<b>-</b>	<b>-</b>	<b>214,356,910</b>	<b>171,779,017</b>	<b>-</b>	<b>-</b>	<b>171,779,017</b>
Total expenses	<b>268,867,593</b>	<b>-</b>	<b>-</b>	<b>268,867,593</b>	<b>217,919,206</b>	<b>-</b>	<b>-</b>	<b>217,919,206</b>
Change in net assets	16,583,097	22,865,321	(918,590)	38,529,828	17,874,361	6,812,875	11,790	24,699,026
Net assets at beginning of year	53,074,641	35,386,557	1,440,400	89,901,598	35,200,280	28,573,682	1,428,610	65,202,572
Net assets at end of year	<b>\$ 69,657,738</b>	<b>\$ 58,251,878</b>	<b>\$ 521,810</b>	<b>\$ 128,431,426</b>	<b>\$ 53,074,641</b>	<b>\$ 35,386,557</b>	<b>\$ 1,440,400</b>	<b>\$ 89,901,598</b>

See accompanying notes.

The Susan G. Komen Breast Cancer Foundation, Inc.  
 dba Susan G. Komen for the Cure  
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Consolidated Statements of Cash Flows

	Years ended March 31,	
	2007	2006
<b>Operating activities</b>		
Change in net assets	\$ 38,529,828	\$ 24,699,026
Adjustments to reconcile change in net assets to net cash provided by operating activities		
Depreciation and amortization	805,178	1,349,787
Net unrealized gains on investments	(849,959)	(690,155)
Net loss on disposals of property and equipment	937,771	-
Increase in receivables, net	(19,263,102)	(6,088,449)
Decrease in prepaid expenses and other assets	315,031	1,027,239
Increase (decrease) in accounts payable and accrued liabilities	4,224,590	(2,491,966)
(Decrease) increase in deferred revenue	(210,619)	341,853
Increase in grants payable, net	36,182,665	29,760,772
Net cash provided by operating activities	<b>60,671,383</b>	47,908,107
<b>Investing activities</b>		
Purchases of property and equipment	(1,283,480)	(1,358,618)
Proceeds from disposals of property and equipment	10,847	114,218
Purchases of investments	(39,504,796)	(45,365,530)
Sales and maturities of investments	21,593,643	16,738,178
Net cash used in investing activities	<b>(19,183,786)</b>	(29,871,752)
Net increase in cash and cash equivalents	<b>41,487,597</b>	18,036,355
Cash and cash equivalents at beginning of year	<b>142,237,499</b>	124,201,144
Cash and cash equivalents at end of year	<b>\$ 183,725,096</b>	\$ 142,237,499

*See accompanying notes.*

The Susan G. Komen Breast Cancer Foundation, Inc.  
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Consolidated Statements of Functional Expenses

Year Ended March 31, 2007

	Program Services				Supporting Services				Total
	Research	Public Health Education	Health Screening Services	Treatment Services	Fund-Raising		General and Administrative		
					Race for the Cure	Other Fund-Raising	Affiliate Relations	Other	
Marketing and communications (primarily contributed goods and services)	\$ 551,879	\$ 21,086,237	\$ -	\$ -	\$ 8,427,108	\$ 160,587	\$ 772,799	\$ 2,412,967	\$ 33,411,577
Salaries and benefits	2,068,621	7,929,102	-	-	980,524	409,269	1,794,021	8,235,473	21,417,010
Supplies	14,221	365,027	-	-	350,363	5,306	21,052	749,017	1,504,986
Postage and shipping	39,632	1,652,939	-	-	253,008	2,437,214	15,412	641,471	5,039,676
Occupancy	79,519	957,525	-	-	508,794	38,880	150,525	1,714,880	3,450,123
Equipment rental	74,597	1,019,537	-	-	756,975	19,846	78,540	632,120	2,581,615
Conferences, conventions and meetings	219,103	1,301,245	-	-	66,364	3,647	403,673	387,787	2,381,819
Printing and publications	114,637	3,494,931	-	-	379,109	3,875,560	28,829	859,620	8,752,686
Awards and grants	58,736,721	43,190,542	33,114,331	18,240,960	-	-	-	-	153,282,554
Professional fees	1,524,701	11,276,936	-	-	5,201,991	519,434	539,046	3,927,861	22,989,969
Travel	333,468	1,702,859	-	-	83,902	38,551	628,977	787,923	3,575,680
Income taxes	(1,687)	10,150	-	-	13,575	(841)	18,736	26,243	66,176
Depreciation and amortization	54,560	255,113	-	-	17,521	18,427	71,417	388,140	805,178
Miscellaneous	592,830	4,356,674	-	-	1,312,034	1,148,860	85,199	2,112,947	9,608,544
Total expenses before direct benefits to donors and sponsors	64,402,802	98,598,817	33,114,331	18,240,960	18,351,268	8,674,740	4,608,226	22,876,449	268,867,593
Direct benefits to donors and sponsors	-	-	-	-	22,981,194	3,570,452	-	-	26,551,646
Total expenses	<u>\$ 64,402,802</u>	<u>\$ 98,598,817</u>	<u>\$ 33,114,331</u>	<u>\$ 18,240,960</u>	<u>\$ 41,332,462</u>	<u>12,245,192</u>	<u>4,608,226</u>	<u>\$ 22,876,449</u>	<u>\$ 295,419,239</u>

The Susan G. Komen Breast Cancer Foundation, Inc.  
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Consolidated Statements of Functional Expenses (continued)

Year Ended March 31, 2006

	Program Services				Supporting Services				Total
	Research	Public Health Education	Health		Fund-Raising		General and Administrative		
			Screening Services	Treatment Services	Race for the Cure	Other Fund- Raising	Affiliate Relations	Other	
Marketing and communications (primarily contributed goods and services)	\$ 333,181	\$ 17,218,807	\$ —	\$ —	\$ 7,661,702	\$ 198,887	\$ 577,987	\$ 1,180,984	\$ 27,171,548
Salaries and benefits	2,030,581	5,713,535	—	—	765,953	596,474	1,714,695	6,160,277	16,981,515
Supplies	23,571	338,915	—	—	284,968	181,255	19,961	479,125	1,327,795
Postage and shipping	61,985	1,441,285	—	—	198,190	2,480,897	23,594	529,220	4,735,171
Occupancy	138,639	869,217	—	—	488,340	59,621	167,480	1,377,941	3,101,238
Equipment rental	51,609	626,943	—	—	645,707	12,880	41,812	478,983	1,857,934
Conferences, conventions and meetings	68,312	684,516	—	—	88,094	8,988	508,736	303,739	1,662,385
Printing and publications	58,761	3,195,063	—	—	342,094	3,576,759	29,756	797,027	7,999,460
Awards and grants	56,180,992	28,733,564	27,126,533	13,453,658	—	—	—	—	125,494,747
Professional fees	997,172	7,322,099	—	—	4,651,702	649,718	367,417	2,426,556	16,414,664
Travel	183,731	1,096,510	—	—	109,913	37,772	468,935	492,305	2,389,166
Income taxes	1,760	(11,277)	—	—	11,346	(117,526)	18,475	37,830	(59,392)
Depreciation and amortization	177,387	621,680	—	—	10,280	83,789	110,248	346,403	1,349,787
Miscellaneous	309,814	2,730,474	—	—	929,142	1,248,722	542,485	1,732,551	7,493,188
Total expenses before direct benefits to donors and sponsors	60,617,495	70,581,331	27,126,533	13,453,658	16,187,431	9,018,236	4,591,581	16,342,941	217,919,206
Direct benefits to donors and sponsors	—	—	—	—	21,302,624	3,613,776	—	—	24,916,400
Total expenses	<u>\$ 60,617,495</u>	<u>\$ 70,581,331</u>	<u>\$ 27,126,533</u>	<u>\$ 13,453,658</u>	<u>\$ 37,490,055</u>	<u>\$ 12,632,012</u>	<u>\$ 4,591,581</u>	<u>\$ 16,342,941</u>	<u>\$ 242,835,606</u>

See accompanying notes.



The Susan G. Komen Breast Cancer Foundation, Inc.  
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Notes to Consolidated Financial Statements

March 31, 2007

**1. General Information and Summary of Significant Accounting Policies**

**General Information**

The Susan G. Komen Breast Cancer Foundation, Inc. (the Organization), a Texas not-for-profit corporation, was incorporated in July 1982. During fiscal year 2007, the Organization began doing business as Susan G. Komen for the Cure. The primary mission of the Organization is to eradicate breast cancer as a life-threatening disease by advancing research, education, screening and treatment. Research advancement is achieved through relationships with medical and cancer centers throughout the United States, as well as internationally. Treatment and screening programs, primarily funded through the Organization's Affiliates, produce affordable treatment and screening for the medically underserved and other target populations. The Organization's reach has expanded tremendously since its inception, due in large part to the Komen Race for the Cure® Series and other fund-raising programs and events, as well as the Organization's many donors, corporate partners and educational initiatives and materials. As a result of this heightened awareness of breast cancer, millions have received the life-saving message of early detection.

The consolidated financial statements of the Organization include the activity of the Organization's International Headquarters, as well as 122 and 116 Affiliates in 2007 and 2006, respectively. All significant intercompany accounts have been eliminated in the accompanying consolidated financial statements. The Komen Race for the Cure® Series (The Race Series), a series of 5K and one-mile walk/runs, were held in 117 and 111 cities across the United States during 2007 and 2006, respectively. Up to 75% of the net proceeds generated by the Affiliates are used to fund breast cancer education, treatment and screening projects within the local communities. The remaining 25% is used to fund breast cancer research and project grants on a national level.

In fiscal year 2004, the Organization became the net beneficiary of the Breast Cancer 3-Day, a project of the National Philanthropic Trust (NPT), an independent nonprofit organization. Breast Cancer 3-Day is a series of three-day walks that raise funds for the fight against breast cancer. Twelve events took place in both fiscal years 2007 and 2006. The combination of the events is considered "The Series." NPT is the event manager for The Series. As the primary beneficiary, the Organization received 85% of the net proceeds to support breast cancer research, education, screening, and treatment programs. The remaining 15% of the net proceeds were directed to the

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Notes to Consolidated Financial Statements

**1. General Information and Summary of Significant Accounting Policies (continued)**

NPT Breast Cancer Fund, a special interest fund for breast cancer initiatives. A total of \$42,200,000 in net proceeds was received by the Organization in fiscal year 2007 and is included as a contribution in contributions, sponsorships, and race entry fees in the consolidated statements of activities. Twelve events are scheduled to occur in fiscal year 2008. NPT is not financially interrelated with the Organization.

The following is a list of Affiliates included in the consolidated financial statements.

Acadiana	Grand Rapids	Montana	Shreveport-Bossier City
Arkansas	Greater Amarillo	NC Foothills	Siouxland
Aspen	Greater Atlanta	NC Triad	South Dakota
Austin	Greater Cincinnati	NC Triangle	South Florida
Baton Rouge	Greater Evansville	Nebraska	Southeast Iowa
Bayou Region	Greater Kansas City	New Orleans	Southern Arizona
Boise	Greater Lansing	North Central Alabama	Southwest Florida
Brainerd Lakes	Greater Nashville	North Colorado	Southwest Michigan
Central & South Jersey	Greater New York City	North Florida	St. Louis
Central Florida	Greater Richmond	North Jersey	Tarrant County
Central Georgia	Greater Roanoke*	North Mississippi	Texarkana
Central MS Steel Magnolias	Hawaii	North Texas	Tidewater
Central New Mexico	Houston	Northeast Louisiana	Tri Cities
Central New York	Indianapolis	Northeast Ohio	Tulsa
Central Oklahoma	Inland Empire	Northeast Pennsylvania	Tyler
Central Texas	Knoxville	Northeastern New York	Upper Cumberland*
Central Valley	Las Vegas	Northern Indiana*	Upstate South Carolina
Central Wisconsin*	Lexington	Northern Nevada	Vermont-New Hampshire
Charlotte	Los Angeles County	Northwest Ohio	Wabash Valley
Chattanooga	Louisville	Orange County	West Virginia
Chicagoland Area	Lowcountry (Charleston)	Oregon & SW Washington	Western New York
Coastal Georgia*	Lubbock Area	Ozark	Wichita Falls
Coeur d'Alene	Madison	Peoria Memorial	Wyoming
Colorado Springs	Maine	Philadelphia	
Columbus	Maryland	Phoenix	
Connecticut	Massachusetts	Pittsburgh	
Dallas County	McLean County	Puget Sound	
Denver Metropolitan	Memphis Mid-South	Quad Cities	
Des Moines	Miami-Ft. Lauderdale	Sacramento Valley	
Eastern Washington	Mid-Kansas	Salt Lake City	
El Paso	Mid-Missouri*	San Antonio	
Elmira	Milwaukee	San Diego	
Florida Suncoast	Minnesota	San Francisco Bay Area	

\* Affiliates added during the fiscal year ended March 31, 2007

The Susan G. Komen Breast Cancer Foundation, Inc.  
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Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

**Basis of Presentation**

The accompanying consolidated financial statements have been prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States for not-for-profit organizations. Under these provisions, net assets and revenues, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Expenses are classified as unrestricted. Accordingly, net assets of the Organization and changes therein are classified and reported as follows:

Unrestricted net assets – Net assets that are not subject to donor-imposed stipulations. Unrestricted net assets may be designated for specific purposes by action of the Board of Directors.

Temporarily restricted net assets – Net assets subject to donor-imposed stipulations that will be met either by actions of the Organization and/or the passage of time. When a restriction is satisfied or expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. Contributions received with donor-imposed restrictions that are met in the same year as received are reported as revenues of the unrestricted net asset class.

Permanently restricted net assets – Net assets subject to donor-imposed stipulations that they be maintained permanently by the Organization. Generally, the donors of these assets permit the Organization to use all or part of the income earned on related investments for general or specific purposes.

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Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

The Organization reports gifts of property and equipment as unrestricted support unless explicit donor stipulations specify how the donated assets must be used. Gifts of long-lived assets with explicit restrictions that specify how the assets are to be used and gifts of cash or other assets that must be used to acquire long-lived assets are reported as temporarily restricted revenue. Absent explicit donor stipulations about how long those long-lived assets must be maintained, the Organization reports expirations of donor restrictions when the donated or acquired long-lived assets are placed in service.

**Contributed Goods and Services**

Total contributed goods and services for the years ended March 31, 2007 and 2006, were approximately \$52,622,000 and \$50,260,000, respectively, and primarily relate to local television, radio and newspaper advertising for The Race Series events. Contributed materials and equipment are reported as contributions in the accompanying consolidated financial statements at their estimated value at date of receipt. Contributed services are reported in the accompanying consolidated financial statements at the fair value of the services received. The contribution of services is recognized if the services received (a) create or enhance non-financial assets or (b) require specialized skills that are provided by individuals possessing those skills and would typically need to be purchased if not provided by donation.

In addition, the Organization receives services from a large number of volunteers who give significant amounts of their time to the Organization's programs, fund-raising campaigns and management. No amounts have been reflected for these types of donated services, as they do not meet the criteria outlined above.

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Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

	Amounts Per Consolidated Financials	Value of Contributed Goods and Services	Net Without In-Kind
<b>Year Ended March 31, 2007</b>			
Public support and revenue	\$ 333,949,067	\$ 52,621,717	\$ 281,327,350
Less:			
Komen Race for the Cure direct costs	(26,551,646)	(14,993,451)	(11,558,195)
Net public support and revenue	<u>307,397,421</u>	<u>37,628,266</u>	<u>269,769,155</u>
Expenses:			
Supporting services	54,510,683	19,598,074	34,912,609
Program services	214,356,910	18,880,035	195,476,875
Total expenses	<u>268,867,593</u>	<u>38,478,109</u>	<u>230,389,484</u>
Change in net assets	<u>\$ 38,529,828</u>	<u>\$ (849,843)</u>	<u>\$ 39,379,671</u>
Program service % of total expense	<u>80%</u>	<u>49%</u>	<u>85%</u>
<b>Year Ended March 31, 2006</b>			
Public support and revenue	\$ 267,534,632	\$ 50,260,098	\$ 217,274,534
Less:			
Komen Race for the Cure direct costs	(24,916,400)	(13,721,106)	(11,195,294)
Net public support and revenue	<u>242,618,232</u>	<u>36,538,992</u>	<u>206,079,240</u>
Expenses:			
Supporting services	46,140,189	16,281,963	29,858,226
Program services	171,779,017	17,233,258	154,545,759
Total expenses	<u>217,919,206</u>	<u>33,515,221</u>	<u>184,403,985</u>
Change in net assets	<u>\$ 24,699,026</u>	<u>\$ 3,023,771</u>	<u>\$ 21,675,255</u>
Program service % of total expense	<u>79%</u>	<u>51%</u>	<u>84%</u>

**Contributions**

Contributions, including unconditional promises to give, are recorded when received or pledged. All contributions are available for unrestricted use unless specifically restricted by the donor. Conditional promises to give are recognized when the conditions on which they depend are substantially met.

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Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

**Cash and Cash Equivalents**

Cash and cash equivalents consist of cash on hand and all highly liquid investments with a remaining maturity of three months or less when purchased.

**Investments and Investment Revenue Recognition**

Investments in equity securities with readily determinable fair values and all investments in debt securities are reported at fair value.

Investment income includes dividends and interest and is recognized as revenue in the period in which it is earned. The amounts are reported as an increase in unrestricted net assets unless otherwise restricted by the donor. Realized and unrealized gains and losses on investments are classified and recorded as increases or decreases in unrestricted net assets, unless otherwise restricted by the donor.

**Property and Equipment**

Purchased property and equipment is carried at cost. Donated property and equipment is recorded at market value at date of donation. The Headquarters office capitalizes all expenditures for property and equipment in excess of \$10,000; the fair value of donated property is similarly capitalized. Affiliate assets costing \$1,000 or more are capitalized and are comprised of computers, office equipment, furniture, fixtures and leasehold improvements. Fixed assets are depreciated on a straight-line basis over the following periods:

- Furniture and fixtures 5 – 7 years
- Equipment 3 – 5 years
- Software 3 years
- Leasehold improvements Estimated life of the asset or the lease term (whichever is shorter)
- Intangible assets 5 – 7 years

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure  
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Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

	<u>2007</u>	<u>2006</u>
Equipment	\$ 4,980,260	\$ 4,150,893
Furniture and fixtures	1,787,840	1,531,585
Leasehold improvements	607,935	587,107
Software	1,652,905	3,866,981
Intangible asset	1,000,000	1,365,000
Total property and equipment	<u>10,028,940</u>	<u>11,501,566</u>
Accumulated depreciation and amortization	<u>(7,794,154)</u>	<u>(8,796,464)</u>
Net property and equipment	<u>\$ 2,234,786</u>	<u>\$ 2,705,102</u>

**Inventories**

Inventories are stated at the lower of cost or market determined by the first-in, first-out method. Such inventories consist of educational materials, along with branded merchandise held for use in program services and sales to unrelated parties. Inventories are included in prepaid expenses and other assets in the accompanying consolidated statements of financial position.

**Federal Income Taxes**

The Organization is a tax-exempt entity under Section 501(c)(3) of the Internal Revenue Code (Code) under a determination letter issued by the Internal Revenue Service. The Affiliates of the Organization have a separate group determination letter, under the umbrella of the Organization's exemption, recognizing their exempt status under Code Section 501(c)(3).

Further, the Organization has been classified as an organization that is not a private Organization under Code Section 509(a), and as such, contributions to this Organization qualify for deduction as charitable contributions. However, income generated from activities unrelated to the Organization's exempt purpose is subject to tax under Code Section 511. The Organization did not have any material unrelated business income tax liability for the years ended March 31, 2007 and 2006. Therefore, no tax liability has been provided in the accompanying consolidated financial statements.

**Market Risk Concentration**

The Organization's investments do not have a significant concentration of credit or market risk within any industry, specific institution, or group of investments.

The Susan G. Komen Breast Cancer Foundation, Inc.  
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Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

**Deferred Revenue**

Resources received in exchange transactions are recognized as deferred revenue to the extent that the earnings process has not been completed. These resources are recorded as unrestricted revenues when the related obligations have been satisfied.

**Functional Allocation of Expenses**

The costs of providing the Organization's various programs and other activities have been summarized on a functional basis. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

**Advertising Expenses**

The Organization incurred advertising expense of approximately \$41,839,000 and \$34,833,000 for the years ended March 31, 2007 and 2006, respectively. The majority of advertising has been contributed and is included in marketing and communications, along with direct benefits to donors and sponsors in the consolidated statements of functional expenses. Advertising is expensed upon first showing.

**Estimates**

The preparation of financial statements in conformity with accounting principles generally accepted in the United States requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

**Retirement Plan**

The Organization has a defined contribution retirement plan under the provisions of Code Section 403(b) (the 403(b) plan). The Organization matches employee contributions to the extent of 6% of employees' annual salary. All employees are eligible to make deferrals immediately. However, participants are not eligible to receive the employer matching contribution until after one year of continuous employment. The 403(b) plan expense was approximately \$449,000 and \$378,000 for the years ended March 31, 2007 and 2006, respectively.



The Susan G. Komen Breast Cancer Foundation, Inc.  
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Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

The Organization has a nonqualified deferred compensation plan subject to the provisions of Section 457 of the Code (the 457 plan). The 457 plan is maintained primarily for a select group of management. Funding is at the discretion of the Board of Directors. In fiscal years 2007 and 2006, approximately \$96,000 and \$91,000, respectively, was funded. In addition, \$137,000 was forfeited in fiscal year 2007.

**2. Investments**

The Organization incurred investment expenses of approximately \$172,000 and \$55,000 in fiscal years 2007 and 2006, respectively. Investments at March 31, 2007 and 2006, were comprised of the following:

	2007		2006	
	Cost	Fair Value	Cost	Fair Value
Corporate stocks	\$ 21,416,341	\$ 24,035,447	\$ 19,156,902	\$ 21,260,597
Bonds	39,658,557	39,082,511	31,645,441	30,681,444
Certificate of deposit	8,827,428	8,828,254	1,224,679	1,243,059
Total	<u>\$ 69,902,326</u>	<u>\$ 71,946,212</u>	<u>\$ 52,027,022</u>	<u>\$ 53,185,100</u>

**3. Receivables**

Net receivables were \$56,758,646 and \$37,495,544 at March 31, 2007 and 2006, respectively. Receivables that are expected to be collected within one year are recorded at net realizable value. Receivables that are expected to be collected in future years are recorded at the present value of their estimated future cash flows. The discounts on those amounts are computed using risk-free interest rates applicable to the years in which the agreements are expected to be satisfied (4.6% at March 31, 2007). The discount for fiscal year 2007 was approximately \$1,094,000.

Future Annual Receivables as of  
March 31, 2007, are as follows:

2008	\$ 43,037,246
2009	6,391,743
2010	4,531,485
2011	1,516,887
2012	1,083,115
Thereafter	198,170
Total	<u>\$ 56,758,646</u>

The Susan G. Komen Breast Cancer Foundation, Inc.  
 dba Susan G. Komen for the Cure  
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Notes to Consolidated Financial Statements (continued)

**3. Receivables (continued)**

The Race Series receivables were \$26,638,462 and \$16,000,473 at March 31, 2007 and 2006, respectively. These receivables primarily represent promises to give from national and local race sponsors who committed support prior to March 31. The majority of the receivable balances are received by the Organization during the subsequent fiscal year.

Other unconditional promises to give by donors of \$16,042,302 and \$9,511,033 at March 31, 2007 and 2006, respectively, are expected to be received by the Organization over periods ranging from one to six years, with the majority of the balances due within one year.

In fiscal year 2007, the Organization loaned \$7,225,000 to NPT Breast Cancer 3-Day to fund start-up costs for the 2007 3-Day Race series. The note was fully paid subsequent to year-end.

Other receivables were \$6,852,882 and \$3,059,038 at March 31, 2007 and 2006, respectively.

**4. Grants Payable**

As of March 31, 2007 and 2006, the Organization has made grants to various medical and cancer centers for research, education, screening and treatment. Grants payable greater than one year were discounted to their present value at the discount rate of 4.6%, as of March 31, 2007. The grants payable at March 31, 2007, are scheduled for payment in the following fiscal years:

<b>Year ending March 31,</b>	
2008	\$ 121,939,593
2009	42,870,122
2010	13,076,526
2011	1,522,640
2012	599,575
Total grants payable	<u>180,008,456</u>
Less: unamortized discount	<u>(3,301,040)</u>
Grants payable, net	<u><u>\$ 176,707,416</u></u>

The Susan G. Komen Breast Cancer Foundation, Inc.  
 dba Susan G. Komen for the Cure  
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Notes to Consolidated Financial Statements (continued)

**5. Net Assets**

Temporarily restricted net assets for fiscal years 2007 and 2006 are categorized as follows:

	<b>2007</b>	<b>2006</b>
Restricted for grants	<b>\$ 3,375,329</b>	\$ 2,479,158
Time restrictions	<b>54,876,549</b>	32,907,399
	<b>\$ 58,251,878</b>	<b>\$ 35,386,557</b>

Permanently restricted net assets represent endowed gifts to be held in perpetuity with the investment income to be used for breast cancer research fellowships, breast cancer educational programs, and research awards. During fiscal year 2007, and with the consent of the donor, \$922,000 in permanently restricted funds and \$294,064 in temporarily restricted funds were transferred to another organization.

**6. Joint Costs**

The accompanying consolidated financial statements include joint activities (activities benefiting multiple programs and/or supporting services) that include fund-raising. The joint costs were primarily for The Race Series, informational materials, an internet web site that included fund-raising, and direct mail campaigns. The cost of conducting those joint activities was allocated as follows in 2007 and 2006:

	<b>2007</b>	<b>2006</b>
Research	<b>\$ 161,409</b>	\$ 393,785
Public health education	<b>28,611,614</b>	24,875,797
General and administrative	<b>3,004,081</b>	2,042,073
Fund-raising	<b>26,939,730</b>	23,913,142
	<b>\$ 58,716,834</b>	<b>\$ 51,224,797</b>

The Susan G. Komen Breast Cancer Foundation, Inc.  
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Notes to Consolidated Financial Statements (continued)

**7. Leases**

The Organization's headquarters along with various Affiliates have operating lease agreements for office space and electrical costs. Total rent expense was approximately \$3,323,000 and \$3,009,000 for fiscal years 2007 and 2006, respectively. Future annual minimum lease payments due under non-cancelable leases as of March 31, 2007, are as follows:

2008	\$ 1,813,006
2009	1,605,401
2010	1,565,879
2011	1,385,078
2012	1,260,848
Thereafter	<u>2,030,111</u>
Total	<u>\$ 9,660,323</u>

# Supplemental Schedules

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Statements of Financial Position by Affiliate

March 31, 2007

Affiliate	Cash and Cash			Prepaid Expenses	Property and	Total Assets
	Equivalents	Investments	Receivables, Net	and Other Assets	Equipment, Net	
Acadiana	\$ 269,502	\$ -	\$ 12,060	\$ 179	\$ -	\$ 281,741
Arkansas	352,443	679,439	34,088	1,373	3,775	1,071,118
Aspen	89,473	323,391	34,988	1,646	-	449,498
Austin	862,939	-	13,259	12,404	6,434	895,036
Baton Rouge	333,505	-	13,122	-	-	346,627
Bayou Region	217,337	-	26,809	788	-	244,934
Boise	219,906	105,398	282,927	183	3,855	612,269
Brainerd Lakes	109,618	-	4,971	3,284	2,473	120,346
Central & South Jersey	2,220,749	-	36,486	33,130	57,993	2,348,358
Central Florida	577,538	-	37,568	377	-	615,483
Central Georgia	192,812	-	29,468	433	-	222,713
Central MS Steel Magnolias	357,007	-	37,967	2,454	-	397,428
Central New Mexico	315,703	-	63,790	-	-	379,493
Central New York	456,990	40,056	212,093	10,937	4,204	724,280
Central Oklahoma	650,617	-	11,461	5,345	10,709	678,132
Central Texas	381,374	-	41,511	3,212	-	426,097
Central Valley	430,933	-	6,408	7,610	-	444,951
Central Wisconsin	66,589	-	3,867	-	-	70,456
Charlotte	1,246,366	-	9,516	2,643	8,267	1,266,792
Chattanooga	238,198	-	11,041	6,015	-	255,254
Chicagoland Area	1,254,997	-	71,548	-	-	1,326,545
Coastal Georgia	35,013	50,297	2,987	-	-	88,297
Coeur d'Alene	142,936	-	41,908	1,168	-	186,012
Colorado Springs	396,761	-	13,775	7,522	-	418,058
Columbus	1,761,188	-	858,997	9,450	6,097	2,635,732
Connecticut	1,194,792	-	106,942	16,742	2,035	1,320,511

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Statements of Financial Position by Affiliate (continued)

March 31, 2007

Affiliate	Cash and Cash Equivalents	Investments	Receivables, Net	Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
Dallas County	\$ 2,130,489	\$ 296,810	\$ 108,294	\$ 7,324	\$ 9,234	\$ 2,552,151
Denver Metropolitan	4,062,700	-	629,086	39,327	31,182	4,762,295
Des Moines	595,454	-	108,544	-	18,198	722,196
Eastern Washington	475,414	-	75,771	1,620	-	552,805
El Paso	368,700	204,887	114,590	391	3,990	692,558
Elmira	105,575	-	9,112	731	127	115,545
Florida Suncoast	1,460,405	-	264,818	13,922	-	1,739,145
Grand Rapids	329,515	102,128	6,624	3,696	-	441,963
Greater Amarillo	273,761	-	3,992	-	1,904	279,657
Greater Atlanta	3,145,388	-	410,313	-	19,840	3,575,541
Greater Cincinnati	756,804	-	63,187	-	6,548	826,539
Greater Evansville	503,602	-	137,765	-	8,564	649,931
Greater Kansas City	1,008,961	-	30,044	-	3,253	1,042,258
Greater Lansing	185,071	106,356	131,796	3,290	2,712	429,225
Greater Nashville	547,717	-	13,085	5,442	9,406	575,650
Greater New York City	3,685,935	-	62,877	34,280	65,841	3,848,933
Greater Richmond	290,247	159,131	244,612	9,425	5,596	709,011
Greater Roanoke	100,400	-	6,702	-	-	107,102
Hawaii	240,713	-	6,494	-	-	247,207
Houston	3,570,196	624,165	295,526	5,387	25,901	4,521,175
Indianapolis	2,206,148	-	818,248	11,750	11,342	3,047,488
Inland Empire	504,419	281,974	25,294	5,056	800	817,543
Knoxville	674,852	-	4,954	12,500	6,705	699,011
Las Vegas	1,323,945	-	903,607	23,667	3,947	2,255,166
Lexington	506,720	-	19,017	7,607	3,370	536,714

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Statements of Financial Position by Affiliate (continued)

March 31, 2007

Affiliate	Cash and Cash			Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
	Equivalents	Investments	Receivables, Net			
Los Angeles County	\$ 659,422	\$ -	\$ 206,150	\$ 5,868	\$ 2,833	\$ 874,273
Louisville	335,559	-	7,402	4,667	788	348,416
Lowcountry (Charleston)	506,599	1,037	30,421	4,616	698	543,371
Lubbock Area	308,084	-	29,075	4,641	-	341,800
Madison	405,712	-	257,043	-	-	662,755
Maine	296,522	-	37,046	1,134	-	334,702
Maryland	1,566,393	771,091	78,548	2,416	10,269	2,428,717
Massachusetts	956,311	-	70,564	2,097	3,530	1,032,502
McLean County	133,672	-	3,296	400	-	137,368
Memphis Mid-South	692,254	-	22,340	-	400	714,994
Miami-Ft. Lauderdale	534,577	-	125,048	-	-	659,625
Mid-Kansas	467,221	-	94,788	16,904	7,276	586,189
Mid-Missouri	111,324	-	13,200	3,325	2,723	130,572
Milwaukee	869,079	-	72,705	8,971	-	950,755
Minnesota	715,233	-	1,175,225	5,433	5,750	1,901,641
Montana	179,430	45,817	100,155	1,708	753	327,863
NC Foothills	134,638	61,893	7,540	-	5,646	209,717
NC Triad	637,895	233	206,829	3,622	32,998	881,577
NC Triangle	943,328	1,137	198,453	17,368	16,473	1,176,759
Nebraska	464,132	-	8,002	1,027	14,306	487,467
New Orleans	740,637	-	8,557	450	625	750,269
North Central Alabama	498,701	-	10,788	6,595	700	516,784
North Colorado	123,112	-	3,326	-	-	126,438
North Florida	277,925	-	6,709	-	102	284,736
North Jersey	2,255,119	-	190,696	75,134	24,588	2,545,537
North Mississippi	165,630	-	5,419	-	-	171,049



The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Statements of Financial Position by Affiliate (continued)

March 31, 2007

Affiliate	Cash and Cash		Receivables, Net	Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
	Equivalents	Investments				
North Texas	\$ 942,166	\$ -	\$ 345,482	\$ 25,320	\$ 802	\$ 1,313,770
Northeast Louisiana	133,354	-	4,781	-	-	138,135
Northeast Ohio	1,575,659	568,916	168,604	-	202	2,313,381
Northeast Pennsylvania	201,313	50,138	12,787	-	1,221	265,459
Northeastern New York	259,551	-	9,062	5,116	2,250	275,979
Northern Indiana	65,546	-	11,771	-	2,652	79,969
Northern Nevada	259,075	253,176	22,631	4,258	438	539,578
Northwest Ohio	538,221	-	12,610	3,872	-	554,703
Orange County	1,743,534	-	103,016	36,984	1,022	1,884,556
Oregon & SW Washington	2,567,386	-	218,022	30,387	55,013	2,870,808
Ozark	664,134	265,228	254,843	11,099	8,855	1,204,159
Peoria Memorial	203,548	640,446	656,105	16,998	19,249	1,536,346
Philadelphia	4,222,624	-	552,912	21,217	86,783	4,883,536
Phoenix	2,270,652	-	93,830	6,109	8,289	2,378,880
Pittsburgh	1,351,070	-	287,964	43,222	4,589	1,686,845
Puget Sound	525,500	2,009,123	517,107	17,442	81,059	3,150,231
Quad Cities	246,913	-	369,359	13,967	-	630,239
Sacramento Valley	424,050	-	383,744	21,836	5,921	835,551
Salt Lake City	133,978	287,072	431,110	11,234	961	864,355
San Antonio	1,668,594	-	190,625	-	13,344	1,872,563
San Diego	903,773	-	14,843	14,130	12,897	945,643
San Francisco Bay Area	1,212,705	500,000	17,098	12,429	4,256	1,746,488
Shreveport-Bossier City	282,447	-	6,269	4,597	419	293,732
Siouxland	193,657	-	2,842	964	913	198,376
South Dakota	61,674	50,000	6,813	770	-	119,257
South Florida	2,410,804	191,935	236,621	10,106	72,183	2,921,649
Southeast Iowa	72,596	42,118	102,423	806	-	217,943

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Statements of Financial Position by Affiliate (continued)

March 31, 2007

Affiliate	Cash and Cash Equivalents	Investments	Receivables, Net	Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
Southern Arizona	\$ 1,098,869	\$ -	\$ 239,010	\$ 10,799	\$ 3,151	\$ 1,351,829
Southwest Florida	611,005	278,617	130,931	-	2,047	1,022,600
Southwest Michigan	114,496	-	31,103	18,100	170	163,869
St. Louis	496,523	778,868	1,020,021	35,029	31,165	2,361,606
Tarrant County	1,976,975	-	443,397	6,362	11,363	2,438,097
Texarkana	227,006	118,237	24,696	-	-	369,939
Tidewater	404,059	-	15,888	11,582	4,216	435,745
Tri Cities	284,112	-	7,142	-	5,489	296,743
Tulsa	247,883	48,180	4,908	-	4,413	305,384
Tyler	375,508	-	107,379	-	595	483,482
Upper Cumberland	77,739	-	2,534	-	-	80,273
Upstate South Carolina	285,772	-	10,290	-	4,704	300,766
Vermont-New Hampshire	461,630	-	21,277	-	416	483,323
Wabash Valley	177,582	-	7,742	695	-	186,019
West Virginia	285,166	-	9,912	10,571	-	305,649
Western New York	342,394	-	276,000	1,999	-	620,393
Wichita Falls	83,738	-	2,787	942	-	87,467
Wyoming	390,945	-	26,936	224	2,982	421,087
Total Affiliates	91,482,852	9,937,294	16,898,461	887,852	928,789	120,135,248
International Headquarters	92,242,244	62,008,918	48,572,605	1,325,958	1,305,997	205,455,722
Intercompany receivables and payables	-	-	(8,712,420)	-	-	(8,712,420)
Total	<u>\$ 183,725,096</u>	<u>\$ 71,946,212</u>	<u>\$ 56,758,646</u>	<u>\$ 2,213,810</u>	<u>\$ 2,234,786</u>	<u>\$ 316,878,550</u>

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Statements of Financial Position by Affiliate (continued)

March 31, 2007

Affiliate	Accounts Payable and Accrued		Deferred Revenue	Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
	Expenses							
Acadiana	\$ 1,257	\$ -	\$ 160,751	\$ 48,552	\$ 210,560	\$ 71,181	\$ 281,741	
Arkansas	9,491	-	617,859	106,918	734,268	336,850	1,071,118	
Aspen	106	-	443,909	33,172	477,187	(27,689)	449,498	
Austin	4,419	-	492,071	14,304	510,794	384,242	895,036	
Baton Rouge	-	-	203,064	64,750	267,814	78,813	346,627	
Bayou Region	33	-	214,120	12,487	226,640	18,294	244,934	
Boise	-	9,986	102,594	13,356	125,936	486,333	612,269	
Brainerd Lakes	28	-	35,986	2,866	38,880	81,466	120,346	
Central & South Jersey	-	-	749,544	69,995	819,539	1,528,819	2,348,358	
Central Florida	149	-	230,000	27,182	257,331	358,152	615,483	
Central Georgia	-	-	72,000	5,652	77,652	145,061	222,713	
Central MS Steel Magnolias	-	(1,635)	232,622	14,445	245,432	151,996	397,428	
Central New Mexico	-	-	170,997	11,495	182,492	197,001	379,493	
Central New York	-	9,037	400,622	61,839	471,498	252,782	724,280	
Central Oklahoma	165	-	202,371	8,658	211,194	466,938	678,132	
Central Texas	30,085	-	152,251	66,567	248,903	177,194	426,097	
Central Valley	17,044	-	-	13,337	30,381	414,570	444,951	
Central Wisconsin	1,252	-	11,004	1,131	13,387	57,069	70,456	
Charlotte	-	-	829,308	198,977	1,028,285	238,507	1,266,792	
Chattanooga	-	-	234,000	9,720	243,720	11,534	255,254	
Chicagoland Area	-	-	818,206	70,483	888,689	437,856	1,326,545	
Coastal Georgia	1,001	-	-	6,576	7,577	80,720	88,297	
Coeur d'Alene	45	-	126,800	6,545	133,390	52,622	186,012	
Colorado Springs	2	-	269,684	38,371	308,057	110,001	418,058	
Columbus	4,500	20,928	1,225,123	49,753	1,300,304	1,335,428	2,635,732	
Connecticut	-	13,867	625,000	111,111	749,978	570,533	1,320,511	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Statements of Financial Position by Affiliate (continued)

March 31, 2007

Affiliate	Accounts Payable and Accrued		Deferred Revenue	Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
	Expenses							
Dallas County	\$ (14,221)	\$ -	\$ 1,600,100	\$ 25,838	\$ 1,611,717	\$ 940,434	\$ 2,552,151	
Denver Metropolitan	47,182	-	3,148,974	121,244	3,317,400	1,444,895	4,762,295	
Des Moines	-	-	450,000	3,185	453,185	269,011	722,196	
Eastern Washington	-	61,579	300,628	15,868	378,075	174,730	552,805	
El Paso	3,757	-	363,719	114,916	482,392	210,166	692,558	
Elmira	-	-	27,224	4,294	31,518	84,027	115,545	
Florida Suncoast	6,098	-	986,798	112,107	1,105,003	634,142	1,739,145	
Grand Rapids	1,625	-	292,866	4,253	298,744	143,219	441,963	
Greater Amarillo	1,071	-	160,809	4,670	166,550	113,107	279,657	
Greater Atlanta	5,861	178,071	2,015,618	91,039	2,290,589	1,284,952	3,575,541	
Greater Cincinnati	-	-	559,172	52,121	611,293	215,246	826,539	
Greater Evansville	11,212	-	278,495	3,307	293,014	356,917	649,931	
Greater Kansas City	1,500	4,135	796,795	21,244	823,674	218,584	1,042,258	
Greater Lansing	-	-	172,561	20,219	192,780	236,445	429,225	
Greater Nashville	2,415	7,891	422,462	13,335	446,103	129,547	575,650	
Greater New York City	27,188	9,200	1,959,891	54,181	2,050,460	1,798,473	3,848,933	
Greater Richmond	293	67,000	179,396	26,643	273,332	435,679	709,011	
Greater Roanoke	-	-	-	12,217	12,217	94,885	107,102	
Hawaii	-	-	135,011	6,423	141,434	105,773	247,207	
Houston	39,260	9,921	3,141,500	260,064	3,450,745	1,070,430	4,521,175	
Indianapolis	21,792	747,277	521,444	186,335	1,476,848	1,570,640	3,047,488	
Inland Empire	-	-	692,346	5,502	697,848	119,695	817,543	
Knoxville	289	-	526,584	31,882	558,755	140,256	699,011	
Las Vegas	3,327	6,074	728,464	55,580	793,445	1,461,721	2,255,166	
Lexington	10,642	-	301,859	13,464	325,965	210,749	536,714	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Statements of Financial Position by Affiliate (continued)

March 31, 2007

Affiliate	Accounts Payable and Accrued		Deferred Revenue	Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
	Expenses							
Los Angeles County	\$ 596	\$ -	\$ 333,501	\$ 216,869	\$ 550,966	\$ 323,307	\$ 874,273	
Louisville	932	-	250,799	3,598	255,329	93,087	348,416	
Lowcountry (Charleston)	520	-	192,598	9,663	202,781	340,590	543,371	
Lubbock Area	253	-	200,691	6,239	207,183	134,617	341,800	
Madison	1,000	-	167,025	45,975	214,000	448,755	662,755	
Maine	-	-	261,732	5,275	267,007	67,695	334,702	
Maryland	-	13,280	1,165,000	532,435	1,710,715	718,002	2,428,717	
Massachusetts	5,150	-	659,911	27,408	692,469	340,033	1,032,502	
McLean County	2,077	-	50,630	13,760	66,467	70,901	137,368	
Memphis Mid-South	6,390	-	457,499	4,155	468,044	246,950	714,994	
Miami-Ft. Lauderdale	2,956	-	514,393	111,923	629,272	30,353	659,625	
Mid-Kansas	-	-	340,432	3,387	343,819	242,370	586,189	
Mid-Missouri	-	-	60,714	14,488	75,202	55,370	130,572	
Milwaukee	18,382	-	443,362	39,346	501,090	449,665	950,755	
Minnesota	23,554	14,533	869,710	74,098	981,895	919,746	1,901,641	
Montana	6,134	-	135,447	6,351	147,932	179,931	327,863	
NC Foothills	2,953	-	103,024	4,888	110,865	98,852	209,717	
NC Triad	-	-	239,476	2,244	241,720	639,857	881,577	
NC Triangle	(4,958)	25,461	415,804	25,940	462,247	714,512	1,176,759	
Nebraska	5,451	-	239,294	7,721	252,466	235,001	487,467	
New Orleans	791	-	364,877	3,552	369,220	381,049	750,269	
North Central Alabama	1,760	1,000	301,565	7,617	311,942	204,842	516,784	
North Colorado	-	-	61,941	5,694	67,635	58,803	126,438	
North Florida	1,612	-	219,918	3,050	224,580	60,156	284,736	
North Jersey	17,665	10,600	1,512,443	27,246	1,567,954	977,583	2,545,537	
North Mississippi	-	-	105,782	5,954	111,736	59,313	171,049	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Statements of Financial Position by Affiliate (continued)

March 31, 2007

Affiliate	Accounts Payable and Accrued		Deferred Revenue	Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
	Expenses							
North Texas	\$ -	\$ 6,397	\$ 800,000	\$ 24,677	\$ 831,074	\$ 482,696	\$ 1,313,770	
Northeast Louisiana	-	-	82,883	5,336	88,219	49,916	138,135	
Northeast Ohio	47,607	-	1,042,140	1,936	1,091,683	1,221,698	2,313,381	
Northeast Pennsylvania	2,567	-	106,495	5,923	114,985	150,474	265,459	
Northeastern New York	-	-	209,598	11,205	220,803	55,176	275,979	
Northern Indiana	1,711	-	24,338	7,470	33,519	46,450	79,969	
Northern Nevada	2,074	-	407,518	3,263	412,855	126,723	539,578	
Northwest Ohio	1,137	-	412,294	19,956	433,387	121,316	554,703	
Orange County	62,791	7,500	783,128	37,292	890,711	993,845	1,884,556	
Oregon & SW Washington	65,742	-	1,293,832	253,233	1,612,807	1,258,001	2,870,808	
Ozark	1,833	-	369,618	36,758	408,209	795,950	1,204,159	
Peoria Memorial	3,338	58,003	673,401	2,898	737,640	798,706	1,536,346	
Philadelphia	96,290	281,657	2,390,153	42,195	2,810,295	2,073,241	4,883,536	
Phoenix	12,965	-	1,673,235	32,758	1,718,958	659,922	2,378,880	
Pittsburgh	3,737	197,405	344,688	51,482	597,312	1,089,533	1,686,845	
Puget Sound	11,876	68,123	1,232,592	222,507	1,535,098	1,615,133	3,150,231	
Quad Cities	-	-	117,500	14,376	131,876	498,363	630,239	
Sacramento Valley	75	167,647	604,234	84,593	856,549	(20,998)	835,551	
Salt Lake City	(1,432)	30,457	246,747	40,472	316,244	548,111	864,355	
San Antonio	1,406	-	315,715	321,431	638,552	1,234,011	1,872,563	
San Diego	10,525	-	411,708	20,322	442,555	503,088	945,643	
San Francisco Bay Area	-	-	1,089,024	131,874	1,220,898	525,590	1,746,488	
Shreveport-Bossier City	464	-	160,365	6,571	167,400	126,332	293,732	
Siouxland	-	-	127,164	2,350	129,514	68,862	198,376	
South Dakota	-	-	94,093	8,100	102,193	17,064	119,257	
South Florida	12,736	-	1,596,624	778,239	2,387,599	534,050	2,921,649	
Southeast Iowa	-	-	19,076	2,308	21,384	196,559	217,943	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Statements of Financial Position by Affiliate (continued)

March 31, 2007

Affiliate	Accounts Payable and Accrued		Deferred Revenue	Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
	Expenses							
Southern Arizona	\$ 15,783	\$ 280,894	\$ 262,401	\$ 38,005	\$ 597,083	\$ 754,746	\$ 1,351,829	
Southwest Florida	2,620	-	447,381	197,756	647,757	374,843	1,022,600	
Southwest Michigan	-	375	46,545	14,610	61,530	102,339	163,869	
St. Louis	-	-	841,476	54,518	895,994	1,465,612	2,361,606	
Tarrant County	22,795	526,914	509,634	15,922	1,075,265	1,362,832	2,438,097	
Texarkana	2,769	-	287,375	12,048	302,192	67,747	369,939	
Tidewater	991	3,040	253,631	3,564	261,226	174,519	435,745	
Tri Cities	-	-	256,659	20,076	276,735	20,008	296,743	
Tulsa	-	-	182,500	9,638	192,138	113,246	305,384	
Tyler	1	-	250,000	5,840	255,841	227,641	483,482	
Upper Cumberland	-	2,000	-	3,590	5,590	74,683	80,273	
Upstate South Carolina	-	-	161,229	11,028	172,257	128,509	300,766	
Vermont-New Hampshire	13,250	600	304,342	19,197	337,389	145,934	483,323	
Wabash Valley	1,256	-	150,034	11,356	162,646	23,373	186,019	
West Virginia	-	1,846	187,416	7,259	196,521	109,128	305,649	
Western New York	7,700	-	158,703	17,229	183,632	436,761	620,393	
Wichita Falls	326	-	72,000	1,632	73,958	13,509	87,467	
Wyoming	142	-	191,958	13,009	205,109	215,978	421,087	
Total Affiliates	737,161	2,841,063	59,241,617	6,162,851	68,982,692	51,152,556	120,135,248	
International Headquarters	10,711,053	-	117,465,799	-	128,176,852	77,278,870	205,455,722	
Intercompany receivables and payables	(2,549,569)	-	-	(6,162,851)	(8,712,420)	-	(8,712,420)	
Total	\$ 8,898,645	\$ 2,841,063	\$ 176,707,416	\$ -	\$ 188,447,124	\$ 128,431,426	\$ 316,878,550	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Schedules of Revenue by Affiliate

March 31, 2007

Affiliate	Contributions	Race for the Cure	Direct Costs		Interest, Dividends, Realized and Unrealized Gains		Other	Total Net Revenue
			Benefiting Donors and Sponsors	Other Fund-Raising				
Acadiana	\$ 119,621	\$ 245,491	\$ (33,754)	\$ -	\$ 2,964	\$ 2,285	\$ 336,607	
Arkansas	262,743	1,602,432	(228,646)	-	45,447	66,263	1,748,239	
Aspen	747,697	262,826	(84,169)	46,999	23,970	4,834	1,002,157	
Austin	375,416	2,707,140	(495,429)	1,260	23,877	30,881	2,643,145	
Baton Rouge	81,486	371,489	(60,728)	3,220	-	-	395,467	
Bayou Region	116,713	125,011	(38,223)	28,660	157	913	233,231	
Boise	135,661	626,836	(127,002)	6,588	12,504	65	654,652	
Brainerd Lakes	68,723	72,946	(8,611)	-	1,763	1,825	136,646	
Central & South Jersey	829,294	2,128,783	(301,657)	38,850	83,097	10,651	2,789,018	
Central Florida	183,240	564,641	(41,724)	-	22,128	-	728,285	
Central Georgia	96,173	312,936	(41,597)	4,500	-	869	372,881	
Central MS Steel Magnolias	225,588	216,045	(52,782)	2,090	12,793	19,232	422,966	
Central New Mexico	128,302	526,390	(56,809)	-	3,940	-	601,823	
Central New York	241,418	750,319	(92,543)	5,340	18,721	12,915	936,170	
Central Oklahoma	206,609	891,855	(153,790)	62,095	5,175	8,198	1,020,142	
Central Texas	128,357	583,981	(93,638)	318	2,691	5,718	627,427	
Central Valley	148,611	461,119	(48,106)	2,430	2,864	10,878	577,796	
Central Wisconsin	68,547	-	-	-	209	-	68,756	
Charlotte	453,358	1,342,587	(168,436)	25,372	45,176	4,503	1,702,560	
Chattanooga	75,721	459,510	(94,875)	-	1,117	5,174	446,647	
Chicagoland Area	754,144	727,698	(123,840)	-	20,655	-	1,378,657	
Coastal Georgia	92,013	-	-	-	372	-	92,385	
Coeur d'Alene	76,236	134,972	(20,899)	-	5,611	3,861	199,781	
Colorado Springs	265,144	712,528	(125,900)	1,623	13,280	12,526	879,201	
Columbus	300,683	2,272,504	(264,077)	4,910	64,810	-	2,378,830	
Connecticut	679,560	589,646	(132,948)	76,102	28,441	26,980	1,267,781	



The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Schedules of Revenue by Affiliate (continued)

Year Ended March 31, 2007

Affiliate	Contributions	Race for the Cure	Direct Costs		Interest, Dividends, Realized and Unrealized Gains	Other	Total Net Revenue
			Benefiting Donors and Sponsors	Other Fund-Raising			
Dallas County	\$ 729,322	\$ 3,318,234	\$ (525,461)	\$ -	\$ 98,036	\$ 30,735	\$ 3,650,866
Denver Metropolitan	1,446,775	7,879,202	(1,703,433)	104,371	166,810	69,938	7,963,663
Des Moines	217,386	924,305	(130,922)	-	13,425	17,125	1,041,319
Eastern Washington	158,220	491,468	(76,686)	10,940	9,258	195	593,395
El Paso	278,338	643,118	(98,898)	22,465	7,969	6,500	859,492
Elmira	83,251	86,107	(21,510)	-	389	6,151	154,388
Florida Suncoast	891,956	1,344,925	(190,728)	53,060	18,778	11,898	2,129,889
Grand Rapids	149,542	506,949	(89,904)	-	13,664	5,129	585,380
Greater Amarillo	94,530	419,540	(108,681)	-	7,863	7,501	420,753
Greater Atlanta	2,018,208	1,690,337	(284,658)	142,068	37,454	-	3,603,409
Greater Cincinnati	256,562	1,129,334	(215,664)	-	4,583	5,877	1,180,692
Greater Evansville	334,907	1,305,898	(203,486)	4,511	4,994	-	1,446,824
Greater Kansas City	523,216	762,654	(119,119)	16,075	26,541	-	1,209,367
Greater Lansing	160,349	415,692	(72,541)	-	10,648	228	514,376
Greater Nashville	189,194	781,700	(158,550)	5,010	15,062	15,247	847,663
Greater New York City	1,023,435	6,949,168	(901,424)	112,595	29,167	-	7,212,941
Greater Richmond	285,941	967,442	(128,568)	555	9,932	5,932	1,141,234
Greater Roanoke	109,693	-	-	-	-	-	109,693
Hawaii	149,143	530,104	(108,839)	11,730	353	-	582,491
Houston	1,680,608	5,113,033	(711,217)	65,167	131,244	29,999	6,308,834
Indianapolis	628,790	2,645,187	(246,502)	29,615	48,039	20,355	3,125,484
Inland Empire	135,717	1,720,839	(327,683)	-	14,754	12,622	1,556,249
Knoxville	287,480	899,002	(132,028)	-	14,154	16,910	1,085,518
Las Vegas	396,203	2,135,444	(224,887)	-	49,232	12,906	2,368,898
Lexington	247,799	394,612	(78,553)	42,485	15,070	14,996	636,409

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Schedules of Revenue by Affiliate (continued)

Year Ended March 31, 2007

Affiliate	Contributions	Race for the Cure	Direct Costs		Interest, Dividends, Realized and Unrealized Gains		Other	Total Net Revenue
			Benefiting Donors and Sponsors	Other Fund-Raising				
Los Angeles County	\$ 399,614	\$ 2,191,252	\$ (488,853)	\$ 25,266	\$ 8,906	\$ 14,609	\$ 2,150,794	
Louisville	373,373	732,816	(220,521)	67,371	17,264	35,813	1,006,116	
Lowcountry (Charleston)	274,758	710,281	(84,994)	1,945	16,028	6,755	924,773	
Lubbock Area	164,578	366,406	(92,459)	22,860	4,900	9,974	476,259	
Madison	209,963	621,874	(126,873)	69,555	7,449	2,241	784,209	
Maine	175,359	294,953	(47,458)	10,885	2,695	2,517	438,951	
Maryland	848,733	2,986,326	(309,341)	19,765	88,969	7,003	3,641,455	
Massachusetts	736,349	831,077	(113,101)	-	32,361	-	1,486,686	
McLean County	157,989	-	(11,439)	13,070	2,579	420	162,619	
Memphis Mid-South	226,653	1,151,565	(173,251)	-	1,961	125	1,207,053	
Miami-Ft. Lauderdale	528,179	1,217,513	(104,235)	28,348	5,325	-	1,675,130	
Mid-Kansas	141,077	483,867	(73,434)	9,575	15,805	15,894	592,784	
Mid-Missouri	113,430	-	-	-	56	22,506	135,992	
Milwaukee	297,976	1,215,785	(219,858)	485	10,047	22,190	1,326,625	
Minnesota	715,122	3,987,007	(645,104)	16,560	14,305	34,376	4,122,266	
Montana	130,743	286,064	(45,191)	-	2,410	289	374,315	
NC Foothills	96,433	143,423	(24,603)	480	2,675	-	218,408	
NC Triad	439,141	811,200	(318,827)	75,185	30,451	9,307	1,046,457	
NC Triangle	469,720	1,656,790	(155,223)	14,508	36,535	19,017	2,041,347	
Nebraska	216,212	640,479	(133,582)	-	12,519	10,388	746,016	
New Orleans	228,098	355,702	(93,215)	63,069	5,216	-	558,870	
North Central Alabama	198,633	1,063,939	(196,951)	21,340	7,154	12,056	1,106,171	
North Colorado	28,976	55,035	(27,357)	9,401	465	15	66,535	
North Florida	97,423	650,949	(112,084)	-	6,853	-	643,141	
North Jersey	3,908,444	-	(878,447)	919,575	81,332	43,931	4,074,835	
North Mississippi	89,558	232,326	(21,681)	-	698	(170)	300,731	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Schedules of Revenue by Affiliate (continued)

Year Ended March 31, 2007

Affiliate	Contributions	Race for the Cure	Direct Costs		Interest, Dividends, Realized and Unrealized Gains		Other	Total Net Revenue
			Benefiting Donors and Sponsors	Other Fund-Raising				
North Texas	\$ 423,001	\$ 1,329,904	\$ (110,829)	\$ -	\$ 17,340	\$ 21,841	\$ 1,681,257	
Northeast Louisiana	90,376	157,332	(15,995)	-	-	-	231,713	
Northeast Ohio	519,608	2,332,333	(251,629)	12,733	62,541	2,129	2,677,715	
Northeast Pennsylvania	130,142	425,490	(98,088)	9,435	738	12,316	480,033	
Northeastern New York	106,042	348,895	(51,304)	-	2,929	7,983	414,545	
Northern Indiana	112,664	-	-	-	-	-	112,664	
Northern Nevada	346,294	499,336	(51,745)	-	7,706	5,227	806,818	
Northwest Ohio	229,354	749,725	(102,914)	40,208	12,945	18,207	947,525	
Orange County	539,049	3,378,533	(394,805)	61,298	75,652	13,355	3,673,082	
Oregon & SW Washington	1,367,537	3,687,280	(494,528)	88,028	103,956	31,325	4,783,598	
Ozark	316,772	1,264,286	(190,054)	51,315	36,011	6,924	1,485,254	
Peoria Memorial	449,172	1,266,447	(284,850)	-	40,762	56,160	1,527,691	
Philadelphia	1,521,882	3,777,456	(754,403)	198,488	199,943	1,334	4,944,700	
Phoenix	754,776	3,594,423	(591,094)	-	23,134	105,715	3,886,954	
Pittsburgh	412,187	2,243,314	(377,340)	16,365	45,186	21,456	2,361,168	
Puget Sound	2,563,902	1,790,969	(374,623)	363,641	98,132	-	4,442,021	
Quad Cities	155,541	704,430	(149,139)	5,042	8,572	27,406	751,852	
Sacramento Valley	440,853	2,351,818	(234,272)	-	9,352	2,398	2,570,149	
Salt Lake City	60,289	1,582,426	(202,367)	-	4,014	5,139	1,449,501	
San Antonio	295,247	3,139,205	(405,988)	32,707	19,257	12,599	3,093,027	
San Diego	572,590	1,399,183	(103,579)	5,620	25,678	19	1,899,511	
San Francisco Bay Area	733,536	1,360,682	(106,599)	-	46,424	9,278	2,043,321	
Shreveport-Bossier City	120,897	250,124	(37,022)	1,925	1,667	1,715	339,306	
Siouxland	200,577	-	(34,748)	40,699	470	4,297	211,295	
South Dakota	174,731	-	-	-	38	174	174,943	
South Florida	979,533	2,654,167	(320,625)	-	45,557	20,334	3,378,966	
Southeast Iowa	71,241	222,921	(32,299)	-	1,971	310	264,144	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Schedules of Revenue by Affiliate (continued)

Year Ended March 31, 2007

Affiliate	Contributions	Direct Costs			Interest, Dividends, and		Total Net Revenue
		Race for the Cure	Benefiting Donors and Sponsors	Other Fund-Raising	Realized and Unrealized Gains	Other	
Southern Arizona	\$ 365,448	\$ 1,512,930	\$ (221,302)	\$ -	\$ 26,101	\$ -	\$ 1,683,177
Southwest Florida	619,426	596,643	(112,005)	31,830	20,702	3,556	1,160,152
Southwest Michigan	145,820	228,967	(29,985)	11,756	1,183	7,443	365,184
St. Louis	531,451	3,412,101	(485,628)	32,011	94,432	34,123	3,618,490
Tarrant County	626,773	2,225,681	(368,811)	-	56,652	9,858	2,550,153
Texarkana	91,997	484,317	(96,622)	-	8,467	-	488,159
Tidewater	180,514	478,182	(82,061)	24,133	9,141	17,062	626,971
Tri Cities	132,382	324,010	(21,967)	-	1,446	391	436,262
Tulsa	119,035	792,531	(103,024)	-	1,825	12,870	823,237
Tyler	98,872	318,271	(46,485)	-	3,096	12,030	385,784
Upper Cumberland	81,979	-	-	-	-	-	81,979
Upstate South Carolina	174,557	620,028	(81,135)	4,120	12,651	134	730,355
Vermont-New Hampshire	209,191	454,176	(82,990)	4,820	8,285	5,348	598,830
Wabash Valley	90,220	158,173	(19,759)	-	768	2,745	232,147
West Virginia	110,360	205,609	(7,049)	-	5,821	1,865	316,606
Western New York	146,294	551,470	(44,595)	10,840	8,602	-	672,611
Wichita Falls	67,350	100,376	(13,013)	-	2,098	1,930	158,741
Wyoming	163,584	331,307	(40,088)	13,525	6,661	4,292	479,281
Total Affiliates	48,247,203	137,736,059	(22,095,565)	3,380,786	2,762,045	1,289,359	171,319,887
International Headquarters Totals	151,752,989	5,161,199	(4,456,081)	-	7,753,639	3,461,908	163,673,654
Contributions from Affiliates to Headquarters for research	(27,596,120)	-	-	-	-	-	(27,596,120)
Total revenue	\$ 172,404,072	\$ 142,897,258	\$ (26,551,646)	\$ 3,380,786	\$ 10,515,684	\$ 4,751,267	\$ 307,397,421

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Schedules of Functional Expenses by Affiliate

Year Ended March 31, 2007

Affiliate	Program Services				Supporting Services								Total Expenses
	Research	Health			Fund-Raising	Employee Cost	Occupancy	General and Administrative			Fees	Other	
		Education	Screening Services	Treatment Services				Postage and Shipping	Printing and Publication	Professional			
Acadiana	\$ 48,252	\$ 136,171	\$ 67,090	\$ -	\$ 28,179	\$ (877)	\$ 3,875	\$ 529	\$ 1,163	\$ -	\$ 639	\$ 285,021	
Arkansas	339,104	285,687	809,798	198,058	128,224	53,761	4,051	1,413	858	1,008	8,631	1,830,593	
Aspen	138,587	242,191	342,449	93,984	52,527	53,015	42,523	2,069	41,185	56,079	68,399	1,133,008	
Austin	391,043	904,438	488,692	216,148	405,697	105,656	16,372	279	4,181	12,156	13,111	2,557,773	
Baton Rouge	62,999	141,776	50,059	71,143	35,322	516	632	206	-	50	315	363,018	
Bayou Region	35,093	63,758	79,099	64,439	8,417	854	3,680	160	560	25	1,183	257,268	
Boise	86,789	150,495	168,891	(1)	62,498	4,021	24,944	507	1,202	185	45,543	545,074	
Brainerd Lakes	13,456	65,153	-	11,695	6,098	258	273	592	823	137	2,492	100,977	
Central & South Jersey	515,267	985,985	332,445	-	76,950	168,071	93,176	5,617	5,578	37,818	11,172	2,232,079	
Central Florida	140,071	109,951	115,008	50,004	42,172	1,602	5,203	94	-	-	1,721	465,826	
Central Georgia	50,464	85,877	90,000	17,500	35,017	6,537	3,648	90	563	60	13,631	303,387	
Central MS Steel Magnolias	45,597	207,241	147,603	1,001	21,283	1,204	1,517	701	106	-	1,522	427,775	
Central New Mexico	60,940	191,583	42,763	86,592	72,774	7,637	14,101	750	1,864	684	120	479,808	
Central New York	127,167	372,133	160,722	42,470	71,543	39,662	7,858	5,020	8,143	1,889	9,555	846,162	
Central Oklahoma	169,622	280,212	89,096	-	95,217	44,779	23,456	2,239	16,095	2,744	6,578	730,038	
Central Texas	119,502	116,017	178,625	73,036	72,215	1,658	4,585	1,972	785	1,100	3,402	572,897	
Central Valley	93,155	64,772	-	-	41,804	14,865	2,439	2,964	9,106	-	15,086	244,191	
Central Wisconsin	1,131	-	11,004	-	-	(714)	266	-	-	-	-	11,687	
Charlotte	398,373	439,923	528,780	126,468	152,663	81,020	31,328	2,335	4,381	2,200	29,405	1,796,876	
Chattanooga	52,586	168,353	109,087	57,733	67,771	(774)	-	-	-	-	60	454,816	
Chicagoland Area	228,979	373,519	346,481	150,097	49,306	35,193	11,672	2,805	373	9,755	4,044	1,212,224	
Coastal Georgia	6,325	2,935	-	-	-	1,712	-	135	-	-	558	11,665	
Coeur d'Alene	27,493	106,621	40,000	8,700	16,196	5,362	1,387	176	1,495	-	2,259	209,689	
Colorado Springs	137,502	168,430	381,891	96,074	91,533	2,624	9,805	340	295	1,897	17,104	907,495	
Columbus	392,463	842,584	411,357	211,239	153,831	24,496	6,560	2,135	3,574	2,473	7,996	2,058,708	
Connecticut	255,589	829,257	82,146	-	174,728	52,585	19,229	6,716	3,238	7,583	36,962	1,468,033	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Schedules of Functional Expenses by Affiliate (continued)

Year Ended March 31, 2007

Affiliate	Program Services				Supporting Services								Total Expenses
	Research	Health			Fund-Raising	Employee Cost	Occupancy	General and Administrative			Other		
		Public Health Education	Screening Services	Treatment Services				Postage and Shipping	Printing and Publication	Professional Fees			
Dallas County	\$ 445,945	\$ 1,094,255	\$ 638,923	\$ 587,682	\$ 479,119	\$ 10,771	\$ 70,266	\$ 2,660	\$ 4,805	\$ 16,799	\$ 118,730	\$ 3,469,955	
Denver Metropolitan	1,149,168	1,959,691	882,499	2,147,453	1,058,170	176,028	67,782	16,625	154,421	35,866	69,829	7,717,532	
Des Moines	170,714	146,810	415,333	4,540	73,963	5,717	18,539	-	794	630	1,951	838,991	
Eastern Washington	109,968	193,872	102,131	100,477	26,928	5,676	5,737	1,881	7,825	46	1,652	556,193	
El Paso	114,620	167,702	167,467	216,100	83,919	15,764	44,718	647	10,608	400	3,942	825,887	
Elmira	18,676	75,116	10,391	4,689	18,479	2,432	272	189	1,083	760	3,517	135,604	
Florida Suncoast	338,562	562,761	642,888	49,109	160,480	52,892	12,203	2,668	20,495	15,000	4,212	1,861,270	
Grand Rapids	87,563	107,271	261,277	12,435	55,114	20,339	4,576	1,489	3,260	3,254	6,232	562,810	
Greater Amarillo	51,205	65,826	60,239	102,101	55,901	4,756	24,475	222	-	-	127	364,852	
Greater Atlanta	615,295	889,673	1,101,846	181,914	145,185	150,945	54,142	7,604	52,475	22,656	64,887	3,286,622	
Greater Cincinnati	198,050	223,433	430,188	78,826	83,978	50,074	3,989	792	2,111	4,113	20,456	1,096,010	
Greater Evansville	171,001	520,995	207,789	110,591	163,326	27,451	50,253	2,403	40,421	2,381	14,014	1,310,625	
Greater Kansas City	211,506	364,492	514,480	104,676	65,975	62,493	31,094	778	3,405	199	5,132	1,364,230	
Greater Lansing	66,488	211,021	68,259	34,936	68,079	10,241	7,662	712	261	1,703	1,277	470,639	
Greater Nashville	139,563	342,076	124,036	65,371	80,903	37,247	13,071	287	1,704	520	3,705	808,483	
Greater New York City	1,017,311	2,350,431	518,235	1,293,424	1,070,332	211,504	115,248	26,650	45,568	101,815	50,870	6,801,388	
Greater Richmond	110,835	207,421	358,909	-	119,087	35,460	16,915	3,837	4,935	-	6,208	863,607	
Greater Roanoke	10,069	-	-	-	-	390	1,933	-	1,517	900	-	14,809	
Hawaii	86,929	253,366	128,948	11,548	52,705	4,845	11,759	847	1,228	-	19,031	571,206	
Houston	1,102,904	1,068,431	1,772,010	1,158,856	584,939	191,978	48,010	6,089	56,380	248	40,552	6,030,397	
Indianapolis	477,064	703,898	703,744	30,692	255,066	102,692	49,582	8,026	9,687	24,250	8,876	2,373,577	
Inland Empire	193,647	732,189	-	353,330	298,661	10,345	10,449	905	467	-	6,017	1,606,010	
Knoxville	169,386	192,700	472,297	43,799	101,861	72,833	11,350	491	3,296	1,294	17,278	1,086,585	
Las Vegas	326,180	699,268	523,002	27,094	270,761	38,204	22,316	1,623	3,812	1,592	26,219	1,940,071	
Lexington	99,827	76,249	114,310	157,726	33,505	29,025	4,736	2,197	835	4,946	18,342	541,698	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Schedules of Functional Expenses by Affiliate (continued)

Year Ended March 31, 2007

Affiliate	Program Services				Supporting Services								Total Expenses
	Research	Health			Fund-Raising	Employee Cost	Occupancy	General and Administrative			Other		
		Public Health Education	Screening Services	Treatment Services				Postage and Shipping	Printing and Publication	Professional Fees			
Los Angeles County	\$ 215,955	\$ 1,020,427	\$ 177,585	\$ 209,334	\$ 428,559	\$ 26,263	\$ 16,275	\$ 2,613	\$ 53,145	\$ 2,500	\$ 29,435	\$ 2,182,091	
Louisville	250,399	408,886	54,884	165,295	90,988	24,104	33,607	1,039	26,773	16,400	5,967	1,078,342	
Lowcountry (Charleston)	123,913	173,108	173,538	27,439	107,415	51,302	22,072	1,083	2,883	40,000	9,908	732,661	
Lubbock Area	69,577	143,279	63,881	58,986	22,734	29,785	10,947	1,567	15,624	125	5,847	422,352	
Madison	129,415	290,680	33,314	140,704	75,000	14,814	3,141	233	4,865	7,076	4,514	703,756	
Maine	59,956	187,641	86,179	17,513	31,281	3,332	6,235	669	12,160	799	10,085	415,850	
Maryland	1,137,963	941,115	544,052	370,143	351,436	190,030	25,187	1,161	5,626	7,262	24,384	3,598,359	
Massachusetts	205,045	526,763	289,074	92,182	117,902	58,314	18,506	2,552	1,403	47,172	5,129	1,364,042	
McLean County	13,761	69,316	-	-	-	124	1,458	101	29,706	9,500	1,676	125,642	
Memphis Mid-South	150,163	392,460	300,374	-	161,009	4,527	3,494	390	1,615	3,312	77,140	1,094,484	
Miami-Ft. Lauderdale	339,137	548,380	490,923	47,461	141,407	32,624	11,229	570	2,761	-	30,861	1,645,353	
Mid-Kansas	85,869	167,497	207,803	1,750	45,697	185	25,765	1,864	1,472	-	10,318	548,220	
Mid-Missouri	13,801	60,714	-	-	-	820	2,703	172	582	-	1,830	80,622	
Milwaukee	194,516	556,542	44,609	130,134	156,174	1,972	247	1,242	13,198	30	42,747	1,141,411	
<b>Minnesota</b>	<b>535,530</b>	<b>1,584,037</b>	<b>1,076,508</b>	<b>131,729</b>	<b>608,359</b>	<b>30,629</b>	<b>26,281</b>	<b>3,633</b>	<b>21</b>	<b>-</b>	<b>19,126</b>	<b>4,015,853</b>	
Montana	38,340	74,508	137,331	-	37,650	3,660	2,647	265	869	511	2,683	298,464	
NC Foothills	28,129	36,088	91,332	1,130	9,030	(471)	3,257	550	607	1,100	2,375	173,127	
NC Triad	186,489	549,517	264,164	-	236,471	8,826	30,478	2,380	8,589	161	21,579	1,308,654	
NC Triangle	371,389	777,944	357,131	26,371	116,291	95,690	50,325	3,003	8,467	19,932	34,666	1,861,209	
Nebraska	116,047	237,068	177,057	27,932	90,801	37,927	8,264	850	3,626	3,235	13,633	716,440	
New Orleans	83,155	177,278	58,485	(8,407)	53,079	12,471	9,026	105	1,991	-	3,105	390,288	
North Central Alabama	136,354	378,468	275,421	24,504	167,748	22,319	6,574	1,713	873	-	3,575	1,017,549	
North Colorado	13,904	27,041	28,886	22,500	6,909	124	(4,783)	99	783	30	744	96,237	
North Florida	59,919	194,209	242,478	2,517	111,637	9,870	4,889	-	481	1,058	881	627,939	
North Jersey	656,977	910,427	351,764	634,150	-	247,865	376,099	21,363	91,627	321,526	111,152	3,722,950	
North Mississippi	50,963	60,754	150,000	-	10,960	(356)	2,046	-	-	93	481	274,941	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Schedules of Functional Expenses by Affiliate (continued)

Year Ended March 31, 2007

Affiliate	Program Services				Supporting Services								Total Expenses
	Research	Health			Fund-Raising	Employee Cost	Occupancy	General and Administrative			Other		
		Public Health Education	Screening Services	Treatment Services				Postage and Shipping	Printing and Publication	Professional Fees			
North Texas	\$ 214,673	\$ 235,048	\$ 242,299	\$ 464,116	\$ 125,838	\$ 8,104	\$ 12,070	\$ 623	\$ 6,644	\$ 19,890	\$ 4,488	\$ 1,333,793	
Northeast Louisiana	32,478	67,384	92,574	26,000	11,920	1,531	1,094	313	240	202	2,206	235,942	
Northeast Ohio	430,601	1,041,382	381,549	31,459	223,925	109,901	34,575	6,767	19,218	58,199	9,581	2,347,157	
Northeast Pennsylvania	54,665	125,865	178,448	3,098	67,490	7,327	7,751	851	442	-	3,203	449,140	
Northeastern New York	60,534	218,093	22,000	29,473	37,261	(1,437)	5,689	1,724	173	-	4,558	378,068	
Northern Indiana	7,470	18,421	18,227	13,619	-	2,000	6,229	-	-	-	248	66,214	
Northern Nevada	135,498	105,053	239,614	180,032	70,625	11,784	3,640	632	17	5,300	19,980	772,175	
Northwest Ohio	153,020	410,337	241,920	26,964	86,892	14,768	15,214	885	5,471	1,327	29,221	986,019	
Orange County	670,485	1,334,217	765,781	408,939	391,642	76,356	56,052	5,426	12,517	5,003	44,131	3,770,549	
Oregon & SW Washington	802,059	1,976,443	798,233	45,114	595,441	129,522	22,471	14,925	20,189	32,848	62,069	4,499,314	
Ozark	227,684	480,229	152,519	387,750	174,696	119,237	41,757	2,200	14,368	46,153	10,345	1,656,938	
Peoria Memorial	207,706	752,483	305,190	(487)	200,050	8,755	87,795	519	1,112	1,033	12,842	1,576,998	
Philadelphia	934,996	2,451,717	687,629	376,738	535,502	130,859	48,289	11,639	87,063	9,768	10,469	5,284,669	
Phoenix	485,855	1,112,719	448,357	921,389	543,123	147,237	31,767	5,840	12,419	47,309	30,344	3,786,359	
Pittsburgh	471,848	985,519	777,189	8,029	329,984	133,075	36,794	4,691	1,482	20,118	22,508	2,791,237	
Puget Sound	807,573	1,043,917	735,627	609,891	256,286	301,892	75,420	11,268	38,929	74,028	93,809	4,048,640	
Quad Cities	69,117	192,089	201,865	-	114,338	(234)	3,543	1,009	12,530	-	925	595,182	
Sacramento Valley	463,200	1,074,126	446,127	152,060	251,863	145,421	16,806	19,340	36,415	14,901	20,569	2,640,828	
Salt Lake City	146,594	642,701	110,317	20,065	187,194	13,021	3,441	500	556	3,474	12,694	1,140,557	
San Antonio	555,815	596,055	308,003	321,586	345,362	150,462	29,893	2,877	3,778	5,857	5,053	2,324,741	
San Diego	309,662	620,681	38,363	617,488	136,362	67,706	8,710	1,085	3,249	6,059	6,457	1,815,822	
San Francisco Bay Area	449,698	358,377	558,016	275,190	210,540	47,665	11,021	925	2,673	7,985	5,832	1,927,922	
Shreveport-Bossier City	45,482	47,272	92,034	1,000	25,306	3,101	19,433	1,086	490	780	1,822	237,806	
Siouxland	19,255	6,541	71,464	31,234	-	(486)	27,444	718	33,354	5,195	3,307	198,026	
South Dakota	7,759	78,254	62,106	19,264	-	(354)	1,341	446	241	343	1,478	170,878	
South Florida	771,121	1,068,504	710,397	184,017	298,150	52,727	130,649	3,194	26,121	2,607	11,409	3,258,896	
Southeast Iowa	57,394	56,335	25,574	(3,255)	36,540	-	191	40	-	6	163	172,988	



The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Schedules of Functional Expenses by Affiliate (continued)

Year Ended March 31, 2007

Affiliate	Program Services				Supporting Services								Total Expenses
	Research	Health			Fund-Raising	Employee Cost	Occupancy	General and Administrative			Other		
		Public Health Education	Screening Services	Treatment Services				Postage and Shipping	Printing and Publication	Professional Fees			
Southern Arizona	\$ 252,192	\$ 595,566	\$ 173,206	\$ 190,289	\$ 220,431	\$ 15,509	\$ 4,627	\$ 599	\$ 110,163	\$ 8,020	\$ 3,501	\$ 1,574,103	
Southwest Florida	226,198	227,122	208,784	112,873	58,196	26,764	11,559	901	10,761	449	4,070	887,677	
Southwest Michigan	47,676	113,455	87,946	-	26,489	122	1,164	3,931	17,737	1,710	2,695	302,925	
St. Louis	616,625	2,472,138	7,751	124,805	424,631	119,691	49,723	3,333	10,537	9,420	45,031	3,883,685	
Tarrant County	324,256	627,978	322,103	700,433	306,038	23,713	62,018	6,697	13,058	1,836	5,378	2,393,508	
Texarkana	63,413	202,742	129,332	-	51,928	37,022	9,277	24	-	-	857	494,595	
Tidewater	89,057	151,985	115,528	80,353	49,700	18,846	13,263	2,519	4,795	40	16,652	542,738	
Tri Cities	69,983	91,574	163,605	2,401	25,020	1,799	10,142	670	2,504	11,140	116	378,954	
Tulsa	102,334	241,585	240,870	-	113,581	40,265	27,267	351	-	798	9,872	776,923	
Tyler	66,511	117,886	205,955	9,874	40,899	125	3,716	345	2,631	-	3,955	451,897	
Upper Cumberland	3,265	-	-	-	-	2,166	499	42	-	-	1,324	7,296	
Upstate South Carolina	95,780	252,627	59,862	153,697	79,193	24,986	32,453	1,483	4,550	2,500	3,746	710,877	
Vermont-New Hampshire	83,512	249,167	3,823	121,023	61,627	2,623	6,458	418	512	-	6,074	535,237	
Wabash Valley	33,662	56,085	13,354	107,229	19,725	(24)	1,203	318	86	-	1,972	233,610	
West Virginia	56,646	82,433	102,197	-	4,538	3,185	4,912	33	-	10	7,540	261,494	
Western New York	89,910	278,781	35,370	12,001	27,750	34,117	14,737	2,001	9,164	418	1,005	505,254	
Wichita Falls	16,074	16,766	144,000	-	10,578	692	89	-	-	-	1,619	189,818	
Wyoming	80,093	177,647	120,733	(1)	26,823	16,277	3,062	-	587	3,226	2,738	431,185	
Total Affiliates	27,596,120	54,093,455	31,814,901	17,342,866	17,350,415	4,989,393	2,724,874	301,871	1,353,484	1,266,989	1,836,241	160,670,609	
Payment from Affiliate for Research	(27,596,120)	-	-	-	-	-	-	-	-	-	-	(27,596,120)	
International Headquarters	64,402,802	44,505,362	1,299,430	898,094	9,675,593	5,419,025	909,563	355,014	275,043	2,079,802	5,973,376	135,793,104	
Total	\$ 64,402,802	\$ 98,598,817	\$ 33,114,331	\$ 18,240,960	\$ 27,026,008	\$ 10,408,418	\$ 3,634,437	\$ 656,885	\$ 1,628,527	\$ 3,346,791	\$ 7,809,617	\$ 268,867,593	