

CONSOLIDATED FINANCIAL STATEMENTS
AND SUPPLEMENTAL SCHEDULES

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates
Years Ended March 31, 2008 and 2007

Ernst & Young LLP

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Consolidated Financial Statements and Supplemental Schedules

Years Ended March 31, 2008 and 2007

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Report of Independent Auditors

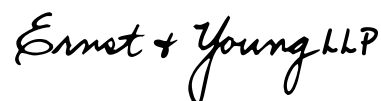
The Board of Directors
The Susan G. Komen Breast Cancer Foundation, Inc.

We have audited the accompanying consolidated statements of financial position of The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and its Affiliates (the Organization) as of March 31, 2008 and 2007, and the related consolidated statements of activities, cash flows, and functional expenses for the years then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. We were not engaged to perform an audit of the Organization's internal control over financial reporting. Our audits included consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, and evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the consolidated financial position of Susan G. Komen for the Cure and its Affiliates at March 31, 2008 and 2007, and the consolidated results of their operations and their cash flows for the years then ended, in conformity with accounting principles generally accepted in the United States.

Our audit was conducted for the purpose of forming an opinion on the 2008 consolidated financial statements taken as a whole. The accompanying consolidating statement of financial position by Affiliate as of March 31, 2008, and consolidating schedule of revenue by Affiliate and consolidating schedule of functional expenses by Affiliate for the year ended March 31, 2008, are presented for purposes of additional analysis and are not a required part of the 2008 consolidated financial statements. Such information has been subjected to the auditing procedures applied in our audit of the 2008 consolidated financial statements and, in our opinion, is fairly stated in all material respects in relation to the 2008 consolidated financial statements taken as a whole.



November 17, 2008

The Susan G. Komen Breast Cancer Foundation, Inc.
 dba Susan G. Komen for the Cure and Affiliates

Consolidated Statements of Financial Position

	March 31	
	2008	2007
Assets		
Cash and cash equivalents	\$ 241,935,049	\$ 183,725,096
Investments <i>(Note 2)</i>	77,293,551	71,946,212
Receivables, net <i>(Note 3)</i>	65,089,674	56,758,646
Prepaid expenses and other assets	3,049,343	2,213,810
Property and equipment, net	2,799,833	2,234,786
Total assets	<u>\$ 390,167,450</u>	<u>\$ 316,878,550</u>
Liabilities and net assets		
Accounts payable and accrued expenses	\$ 12,018,934	\$ 8,898,645
Deferred revenue	2,985,361	2,841,063
Grants payable, net <i>(Note 4)</i>	245,455,129	176,707,416
Total liabilities	<u>260,459,424</u>	<u>188,447,124</u>
Net assets <i>(Note 5)</i> :		
Unrestricted – undesignated	53,801,723	69,657,738
Unrestricted – board designated	1,000,000	–
Total unrestricted	<u>54,801,723</u>	<u>69,657,738</u>
Temporarily restricted	74,681,303	58,251,878
Permanently restricted	225,000	521,810
Total net assets	<u>129,708,026</u>	<u>128,431,426</u>
Total liabilities and net assets	<u>\$ 390,167,450</u>	<u>\$ 316,878,550</u>

See accompanying notes.

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Consolidated Statements of Activities

	Year Ended March 31, 2008				Year Ended March 31, 2007			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Public support and revenue:								
Contributions, sponsorships, and race entry fees	\$242,843,540	\$ 49,934,244	\$ –	\$292,777,784	\$ 224,916,534	\$ 41,140,455	\$ 3,410	\$ 266,060,399
Contributed goods and services <i>(Note 1)</i>	46,508,138	10,294,707	–	56,802,845	43,461,280	9,160,437	–	52,621,717
Less direct benefits to donors and sponsors	(19,504,671)	–	–	(19,504,671)	(26,551,646)	–	–	(26,551,646)
	269,847,007	60,228,951	–	330,075,958	241,826,168	50,300,892	3,410	292,130,470
Interest and dividends	11,460,251	–	–	11,460,251	8,785,157	–	–	8,785,157
Net realized gains on investments	1,654,120	–	–	1,654,120	880,568	–	–	880,568
Net unrealized gains (losses) on investments	(2,536,684)	–	–	(2,536,684)	849,959	–	–	849,959
Other	8,481,537	–	–	8,481,537	5,967,331	–	–	5,967,331
Net assets released from restrictions	44,096,336	(43,799,526)	(296,810)	–	27,141,507	(27,141,507)	–	–
Transfer of net assets	–	–	–	–	–	(294,064)	(922,000)	(1,216,064)
Total public support and revenue	333,002,567	16,429,425	(296,810)	349,135,182	285,450,690	22,865,321	(918,590)	307,397,421
Expenses:								
Supporting services <i>(Note 1)</i> :								
General and administrative	27,498,915	–	–	27,498,915	27,484,675	–	–	27,484,675
Fund-raising costs	27,788,639	–	–	27,788,639	27,026,008	–	–	27,026,008
Total supporting services	55,287,554	–	–	55,287,554	54,510,683	–	–	54,510,683
Program services <i>(Note 1)</i> :								
Research	98,548,445	–	–	98,548,445	64,402,802	–	–	64,402,802
Public health education	134,194,870	–	–	134,194,870	98,598,817	–	–	98,598,817
Health screening services	37,803,949	–	–	37,803,949	33,114,331	–	–	33,114,331
Treatment services	22,023,764	–	–	22,023,764	18,240,960	–	–	18,240,960
Total program services	292,571,028	–	–	292,571,028	214,356,910	–	–	214,356,910
Total expenses	347,858,582	–	–	347,858,582	268,867,593	–	–	268,867,593
Change in net assets	(14,856,015)	16,429,425	(296,810)	1,276,600	16,583,097	22,865,321	(918,590)	38,529,828
Net assets at beginning of year	69,657,738	58,251,878	521,810	128,431,426	53,074,641	35,386,557	1,440,400	89,901,598
Net assets at end of year	\$ 54,801,723	\$ 74,681,303	\$ 225,000	\$129,708,026	\$ 69,657,738	\$ 58,251,878	\$ 521,810	\$ 128,431,426

See accompanying notes.

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Consolidated Statements of Cash Flows

	Years Ended March 31	
	2008	2007
Operating activities		
Change in net assets	\$ 1,276,600	\$ 38,529,828
Adjustments to reconcile change in net assets to net cash provided by operating activities		
Depreciation and amortization	723,468	805,178
Net unrealized losses (gains) on investments	2,536,684	(849,959)
Net loss on disposals of property and equipment	23,869	937,771
Increase in receivables, net	(8,331,028)	(19,263,102)
(Increase) decrease in prepaid expenses and other assets	(835,533)	315,031
Increase in accounts payable and accrued expenses	3,120,289	4,224,590
Increase (decrease) in deferred revenue	144,298	(210,619)
Increase in grants payable, net	68,747,713	36,182,665
Net cash provided by operating activities	67,406,360	60,671,383
Investing activities		
Purchases of property and equipment	(1,315,834)	(1,283,480)
Proceeds from disposals of property and equipment	3,450	10,847
Purchases of investments	(36,503,898)	(39,504,796)
Sales and maturities of investments	28,619,875	21,593,643
Net cash used in investing activities	(9,196,407)	(19,183,786)
Net increase in cash and cash equivalents	58,209,953	41,487,597
Cash and cash equivalents at beginning of year	183,725,096	142,237,499
Cash and cash equivalents at end of year	\$ 241,935,049	\$183,725,096

See accompanying notes.

The Susan G. Komen Breast Cancer Foundation, Inc.
 dba Susan G. Komen for the Cure and Affiliates

Consolidated Statements of Functional Expenses

Year Ended March 31, 2008

	Program Services				Supporting Services				Total
	Research	Public Health Education	Health Screening Services	Health Treatment Services	Fund-Raising Race for the Cure	Other Fund-Raising	Affiliate Relations	Other General and Administrative	
Marketing and communications (primarily contributed goods and services)	\$ 78,684	\$ 32,533,773	\$ -	\$ -	\$ 9,614,531	\$ 575,970	\$ 168,411	\$ 1,175,268	\$ 44,146,637
Salaries and benefits	619,539	12,145,788	-	-	760,892	1,066,123	1,537,025	10,102,803	26,232,170
Supplies	14,995	925,047	-	-	196,876	737,305	13,409	634,234	2,521,866
Postage and shipping	16,131	2,841,376	-	-	327,629	2,086,700	32,443	508,293	5,812,572
Occupancy	53,856	1,400,585	-	-	252,612	106,382	102,494	1,475,754	3,391,683
Equipment rental	25,567	1,983,140	-	-	387,196	175,997	48,649	452,296	3,072,845
Conferences, conventions and meetings	135,854	2,635,225	-	-	61,573	143,561	498,985	395,588	3,870,786
Printing and publications	12,914	5,710,361	-	-	378,164	3,506,518	36,521	566,353	10,210,831
Awards and grants	96,819,086	41,554,063	37,803,949	22,023,764	-	-	-	-	198,200,862
Professional fees	543,185	23,006,215	-	-	2,835,220	1,120,331	365,608	4,128,309	31,998,868
Travel	112,752	2,946,361	-	-	73,920	150,477	242,779	1,162,068	4,688,357
Income taxes	(7,769)	(110,029)	-	-	11,074	(5,237)	(6,396)	(94,422)	(212,779)
Race series production	-	1,058,890	-	-	170,791	-	-	58,382	1,288,063
Bank fees	33,569	1,017,651	-	-	1,121,415	513,196	3,661	424,916	3,114,408
Telephone	10,336	278,355	-	-	28,114	14,153	16,500	282,597	630,055
Depreciation and amortization	4,281	387,656	-	-	7,718	13,765	11,369	298,679	723,468
Miscellaneous	75,465	3,880,413	-	-	147,920	1,207,753	106,749	2,749,590	8,167,890
Total expenses before direct benefits to donors and sponsors	98,548,445	134,194,870	37,803,949	22,023,764	16,375,645	11,412,994	3,178,207	24,320,708	347,858,582
Direct benefits to donors and sponsors	-	-	-	-	15,705,649	3,799,022	-	-	19,504,671
Total expenses	\$ 98,548,445	\$ 134,194,870	\$ 37,803,949	\$ 22,023,764	\$ 32,081,294	\$ 15,212,016	\$ 3,178,207	\$ 24,320,708	\$ 367,363,253

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Consolidated Statements of Functional Expenses (continued)

Year Ended March 31, 2007

	Program Services				Supporting Services				Total
	Research	Public Health Education	Health Screening Services	Health Treatment Services	Fund-Raising		General and Administrative		
					Race for the Cure	Other Fund-Raising	Affiliate Relations	Other	
Marketing and communications (primarily contributed goods and services)	\$ 551,879	\$ 21,086,237	\$ —	\$ —	\$ 8,427,108	\$ 160,587	\$ 772,799	\$ 2,412,967	\$ 33,411,577
Salaries and benefits	2,068,621	7,929,102	—	—	980,524	409,269	1,794,021	8,235,473	21,417,010
Supplies	14,221	365,027	—	—	350,363	5,306	21,052	749,017	1,504,986
Postage and shipping	39,632	1,652,939	—	—	253,008	2,437,214	15,412	641,471	5,039,676
Occupancy	79,519	957,525	—	—	508,794	38,880	150,525	1,714,880	3,450,123
Equipment rental	74,597	1,019,537	—	—	756,975	19,846	78,540	632,120	2,581,615
Conferences, conventions and meetings	219,103	1,301,245	—	—	66,364	3,647	403,673	387,787	2,381,819
Printing and publications	114,637	3,494,931	—	—	379,109	3,875,560	28,829	859,620	8,752,686
Awards and grants	58,736,721	43,190,542	33,114,331	18,240,960	—	—	—	—	153,282,554
Professional fees	1,524,701	11,276,936	—	—	5,201,991	519,434	539,046	3,927,861	22,989,969
Travel	333,468	1,702,859	—	—	83,902	38,551	628,977	787,923	3,575,680
Income taxes	(1,687)	10,150	—	—	13,575	(841)	18,736	26,243	66,176
Race series production	312	1,005,399	—	—	361,990	152	684	6,990	1,375,527
Telephone	34,793	221,201	—	—	82,780	9,284	27,640	268,284	643,982
Bank fees	2,944	642,534	—	—	654,420	537,194	5,555	348,495	2,191,142
Depreciation and amortization	54,560	255,113	—	—	17,521	18,427	71,417	388,140	805,178
Miscellaneous	554,781	2,487,540	—	—	212,844	602,230	51,320	1,489,178	5,397,893
Total expenses before direct benefits to donors and sponsors	64,402,802	98,598,817	33,114,331	18,240,960	18,351,268	8,674,740	4,608,226	22,876,449	268,867,593
Direct benefits to donors and sponsors	—	—	—	—	22,981,194	3,570,452	—	—	26,551,646
Total expenses	\$ 64,402,802	\$ 98,598,817	\$ 33,114,331	\$ 18,240,960	\$ 41,332,462	\$ 12,245,192	\$ 4,608,226	\$ 22,876,449	\$ 295,419,239

See accompanying notes.

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements

March 31, 2008

1. General Information and Summary of Significant Accounting Policies

General Information

The Susan G. Komen Breast Cancer Foundation, Inc. (the Organization), a Texas not-for-profit corporation, was incorporated in July 1982. During fiscal year 2007, the Organization began doing business as Susan G. Komen for the Cure. The primary mission of the Organization is to eradicate breast cancer as a life-threatening disease by advancing research, education, screening and treatment. Research advancement is achieved through relationships with medical and cancer centers throughout the United States, as well as internationally. Treatment and screening programs, primarily funded through the Organization's Affiliates, produce affordable treatment and screening for the medically underserved and other target populations. The Organization's reach has expanded tremendously since its inception, due in large part to the Komen Race for the Cure® Series (The Race Series) and other fund-raising programs and events, as well as the Organization's many donors, corporate partners and educational initiatives and materials. As a result of this heightened awareness of breast cancer, millions have received the life-saving message of early detection.

During fiscal year 2008, the Organization formed Susan G. Komen for the Cure Advocacy Alliance (the Alliance) under Section 501(c)(4) of the Internal Revenue Code (the Code). The Alliance was established to enhance the Organization's public policy efforts. For the year ended March 31, 2008, the Organization included the Alliance in its consolidated financial statements in accordance with Statement of Position 94-3, *Reporting of Related Entities by Not-for-Profit Organizations* (SOP 94-3).

International affiliates of the Organization operate in Italy, Germany and Puerto Rico under three separate International Affiliate Agreements. In accordance with SOP 94-3, the financial statements of the three international affiliates are not included in the consolidated financial statements. The Organization does not currently exercise economic or board controlling interests over any of the three international affiliates.

The consolidated financial statements of the Organization include the activity of the Organization's International Headquarters, the Alliance, and 122 Affiliates in 2008. For 2007, the consolidated financial statements included the activity of the Organization's International Headquarters and 122 Affiliates. All significant intercompany accounts have been eliminated in the accompanying consolidated financial statements. The Race Series, a series of 5K and

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

one-mile walk/runs, was held in 114 and 117 cities across the United States during 2008 and 2007, respectively. Up to 75% of the net proceeds generated by the Affiliates is used to fund breast cancer education, treatment and screening projects within the local communities. The remaining 25% is used to fund breast cancer research and project grants on a national level.

In fiscal year 2004, the Organization became the net beneficiary of the Breast Cancer 3-Day, a project of the National Philanthropic Trust (NPT), an independent nonprofit organization. The Breast Cancer 3-Day is a series of three-day walks that raise funds for the fight against breast cancer. Twelve events took place in both fiscal years 2008 and 2007. The combination of the events is considered "The Series." NPT is the event manager for The Series. As the primary beneficiary, the Organization received 85% of the net proceeds to support breast cancer research, education, screening, and treatment programs. The remaining 15% of the net proceeds was directed to the NPT Breast Cancer Fund, a special interest fund for breast cancer initiatives. A total of \$41.6 million and \$42.2 million in net proceeds was received by the Organization in fiscal years 2008 and 2007, respectively, and is included as a contribution in contributions, sponsorships, and race entry fees in the consolidated statements of activities. Fourteen events are scheduled to occur in fiscal year 2009. NPT is not financially interrelated with the Organization.

The Susan G. Komen Breast Cancer Foundation, Inc.
 dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

The following is a list of Affiliates included in the consolidated financial statements.

Acadiana	Grand Rapids	Montana	Shreveport–Bossier City
Arkansas	Greater Amarillo	NC Foothills	Siouxland
Aspen	Greater Atlanta	NC Triad	South Dakota
Austin	Greater Cincinnati	NC Triangle	South Florida
Baton Rouge	Greater Evansville	Nebraska	Southeast Iowa
Bayou Region	Greater Kansas City	New Orleans	Southern Arizona
Boise	Greater Lansing	North Central Alabama	Southwest Florida
Brainerd Lakes	Greater Nashville	North Colorado	Southwest Michigan
Central & South Jersey	Greater New York City	North Florida	St. Louis
Central Florida	Greater Richmond	North Jersey	Tarrant County
Central Georgia	Greater Roanoke	North Mississippi	Texarkana
Central MS Steel Magnolias	Hawaii	North Texas	Tidewater
Central New Mexico	Houston	Northeast Louisiana	Tri Cities
Central New York	Indianapolis	Northeast Ohio	Tulsa
Central Oklahoma	Inland Empire	Northeast Pennsylvania	Tyler
Central Texas	Knoxville	Northeastern New York	Upper Cumberland
Central Valley	Las Vegas	Northern Indiana	Upstate South Carolina
Central Wisconsin	Lexington	Northern Nevada	Vermont–New Hampshire
Charlotte	Los Angeles County	Northwest Ohio	Wabash Valley
Chattanooga	Louisville	Orange County	West Virginia
Chicagoland Area	Lowcountry (Charleston)	Oregon & SW Washington	Western New York
Coastal Georgia	Lubbock Area	Ozark	Wichita Falls
Coeur d’Alene	Madison	Peoria Memorial	Wyoming
Colorado Springs	Maine	Philadelphia	
Columbus	Maryland	Phoenix	
Connecticut	Massachusetts	Pittsburgh	
Dallas County	McLean County	Puget Sound	
Denver Metropolitan	Memphis Mid-South	Quad Cities	
Des Moines	Miami–Ft. Lauderdale	Sacramento Valley	
Eastern Washington	Mid-Kansas	Salt Lake City	
El Paso	Mid-Missouri	San Antonio	
Elmira	Milwaukee	San Diego	
Florida Suncoast	Minnesota	San Francisco Bay Area	

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

Basis of Presentation

The accompanying consolidated financial statements have been prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States for not-for-profit organizations. Under these provisions, net assets and revenues, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Expenses are classified as unrestricted. Accordingly, net assets of the Organization and changes therein are classified and reported as follows:

Unrestricted net assets – Net assets that are not subject to donor-imposed stipulations. Unrestricted net assets may be designated for specific purposes by action of the Board of Directors.

Unrestricted net assets – board designated – Unrestricted net assets designated by the Board of Directors as restricted for mission expenditures. During 2008, the Board of Directors designated \$1,000,000 restricted for a general endowment fund.

Temporarily restricted net assets – Net assets subject to donor-imposed stipulations that will be met either by actions of the Organization and/or the passage of time. When a restriction is satisfied or expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the consolidated statement of activities as net assets released from restrictions. Contributions received with donor-imposed restrictions that are met in the same year as received are reported as revenues of the unrestricted net asset class.

Permanently restricted net assets – Net assets subject to donor-imposed stipulations that they be maintained permanently by the Organization. Generally, the donors of these assets permit the Organization to use all or part of the income earned on related investments for general or specific purposes.

The Susan G. Komen Breast Cancer Foundation, Inc.
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Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

The Organization reports gifts of property and equipment as unrestricted support unless explicit donor stipulations specify how the donated assets must be used. Gifts of long-lived assets with explicit restrictions that specify how the assets are to be used and gifts of cash or other assets that must be used to acquire long-lived assets are reported as temporarily restricted revenue. Absent explicit donor stipulations about how long those long-lived assets must be maintained, the Organization reports expirations of donor restrictions when the donated or acquired long-lived assets are placed in service.

Contributed Goods and Services

Total contributed goods and services for the years ended March 31, 2008 and 2007, were approximately \$56.5 million and \$52.6 million, respectively, and primarily relate to local television, radio and newspaper advertising for The Race Series events. Contributed materials and equipment are reported as contributions in the accompanying consolidated financial statements at their estimated value at date of receipt. Contributed services are reported in the accompanying consolidated financial statements at the fair value of the services received. The contribution of services is recognized if the services received (a) create or enhance nonfinancial assets or (b) require specialized skills that are provided by individuals possessing those skills and would typically need to be purchased if not provided by donation.

The Susan G. Komen Breast Cancer Foundation, Inc.
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Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

In addition, the Organization receives services from a large number of volunteers who give significant amounts of their time to the Organization's programs, fund-raising campaigns and management. No amounts have been reflected for these types of donated services, as they do not meet the criteria outlined above.

	Amounts Per Consolidated Financials	Value of Contributed Goods and Services	Net Without In-Kind
Year Ended March 31, 2008			
Public support and revenue	\$ 368,639,853	\$ 56,802,845	\$ 311,837,008
Less:			
Komen Race for the Cure direct costs	(19,504,671)	(7,671,662)	(11,833,009)
Net public support and revenue	<u>349,135,182</u>	<u>49,131,183</u>	<u>300,003,999</u>
Expenses:			
Supporting services	55,287,554	17,887,534	37,400,020
Program services	292,571,028	31,926,113	260,644,915
Total expenses	<u>347,858,582</u>	<u>49,813,647</u>	<u>298,044,935</u>
Change in net assets	<u>\$ 1,276,600</u>	<u>\$ (682,464)</u>	<u>\$ 1,959,064</u>
Program services % of total expense	<u>84%</u>	<u>64%</u>	<u>87%</u>
Year Ended March 31, 2007			
Public support and revenue	\$ 333,949,067	\$ 52,621,717	\$ 281,327,350
Less:			
Komen Race for the Cure direct costs	(26,551,646)	(14,993,451)	(11,558,195)
Net public support and revenue	<u>307,397,421</u>	<u>37,628,266</u>	<u>269,769,155</u>
Expenses:			
Supporting services	54,510,683	19,598,074	34,912,609
Program services	214,356,910	18,880,035	195,476,875
Total expenses	<u>268,867,593</u>	<u>38,478,109</u>	<u>230,389,484</u>
Change in net assets	<u>\$ 38,529,828</u>	<u>\$ (849,843)</u>	<u>\$ 39,379,671</u>
Program services % of total expense	<u>80%</u>	<u>49%</u>	<u>85%</u>

The Susan G. Komen Breast Cancer Foundation, Inc.
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Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

Contributions

Contributions, including unconditional promises to give, are recorded when received or pledged. All contributions are available for unrestricted use unless specifically restricted by the donor. Conditional promises to give are recognized when the conditions on which they depend are substantially met.

Cash and Cash Equivalents

Cash and cash equivalents consist of cash on hand and all highly liquid investments with a remaining maturity of three months or less when purchased.

Investments and Investment Revenue Recognition

Investments in equity securities with readily determinable fair values and all investments in debt securities are reported at fair value.

Investment income includes dividends and interest and is recognized as revenue in the period in which it is earned. The amounts are reported as an increase in unrestricted net assets unless otherwise restricted by the donor. Realized and unrealized gains and losses on investments are classified and recorded as increases or decreases in unrestricted net assets, unless otherwise restricted by the donor.

Property and Equipment

Purchased property and equipment is carried at cost. Donated property and equipment is recorded at market value at date of donation. The Headquarters office capitalizes all expenditures for property and equipment in excess of \$10,000; the fair value of donated property is similarly capitalized. Affiliate assets costing \$1,000 or more are capitalized and are comprised of computers, office equipment, furniture, fixtures and leasehold improvements. As of March 31, 2008, accumulated amortization of intangible assets totaled \$1,000,000.

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

Property and equipment are depreciated on a straight-line basis over the following periods:

- Furniture and fixtures 5–7 years
- Equipment 3–5 years
- Software 3 years
- Leasehold improvements Estimated life of the asset or the lease term (whichever is shorter)
- Intangible assets 5–7 years

Property and equipment and related accumulated depreciation are as follows:

	<u>2008</u>	<u>2007</u>
Equipment	\$ 5,640,975	\$ 4,980,260
Furniture and fixtures	1,929,923	1,787,840
Leasehold improvements	678,551	607,935
Software	1,942,415	1,652,905
Intangible assets	<u>1,055,000</u>	<u>1,000,000</u>
Total property and equipment	11,246,864	10,028,940
Accumulated depreciation and amortization	<u>(8,447,031)</u>	<u>(7,794,154)</u>
Net property and equipment	<u>\$ 2,799,833</u>	<u>\$ 2,234,786</u>

Inventories

Inventories are stated at the lower of cost or market determined by the first-in, first-out method. Such inventories consist of educational materials, along with branded merchandise held for use in program services and sales to unrelated parties. Inventories are included in prepaid expenses and other assets in the accompanying consolidated statements of financial position and totaled approximately \$1,274,000 and \$1,363,000 in 2008 and 2007, respectively.

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

Federal Income Taxes

The Organization is a tax-exempt entity under Section 501(c)(3) of the Code under a determination letter issued by the Internal Revenue Service. The Affiliates of the Organization have a separate group determination letter, under the umbrella of the Organization's exemption, recognizing their exempt status under Section 501(c)(3) of the Code.

Further, the Organization has been classified as an organization that is not a private organization under Section 509(a) of the Code, and, as such, contributions to this Organization qualify for deduction as charitable contributions. However, income generated from activities unrelated to the Organization's exempt purpose is subject to tax under Section 511 of the Code. The Organization did not have any material unrelated business income for the years ended March 31, 2008 and 2007. Therefore, no tax liability has been provided in the accompanying consolidated financial statements.

On October 16, 2007, the Organization formed the Alliance, a social welfare organization, under Section 501(c)(4) of the Code. The Alliance performs research and provides education and community outreach regarding breast health, as well as seeks legislation germane to adequate funding (and the allocation thereof) for research into breast cancer and other cancers. Under Section 501(c)(4), a social welfare organization is not subject to monetary limitations on lobbying expenditures that further its exempt purpose. The Alliance is a tax-exempt entity under Section 501(c)(4) of the Code under a determination letter issued by the Internal Revenue Service.

Market and Credit Risk Concentrations

The Organization's investments do not have a significant concentration of credit or market risk within any industry, specific institution, or group of investments. Cash balances over \$250,000 for each account are not covered by FDIC insured limits, but the Organization does not believe there is significant credit or market risk associated with these amounts.

Deferred Revenue

Resources received in exchange transactions are recognized as deferred revenue to the extent that the earnings process has not been completed. These resources are recorded as unrestricted revenues when the related obligations have been satisfied.

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

Functional Allocation of Expenses

The costs of providing the Organization's various programs and other activities have been summarized on a functional basis. Accordingly, certain costs have been allocated among the programs and supporting services benefited. The categories of expenses in the fiscal year 2007 consolidated statement of functional expenses (the Statement) were expanded in order to be comparable with the 2008 Statement.

Advertising Expenses

The Organization incurred advertising expense of approximately \$44.1 million and \$41.8 million for the years ended March 31, 2008 and 2007, respectively. The majority of advertising has been contributed and is included in marketing and communications in the consolidated statements of functional expenses. Advertising is expensed upon first showing.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States (U.S. GAAP) requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Retirement Plan

The Organization has a defined contribution retirement plan under the provisions of Section 403(b) (the 403(b) Plan) of the Code. The Organization matches employee contributions to the extent of 6% of employees' annual salary. All employees are eligible to make deferrals immediately. However, participants are not eligible to receive the employer matching contribution until after one year of continuous employment. The 403(b) Plan expense was approximately \$439,000 and \$449,000 for the years ended March 31, 2008 and 2007, respectively.

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

The Organization has a nonqualified deferred compensation plan subject to the provisions of Section 457 of the Code (the 457 Plan). The 457 Plan is maintained primarily for a select group of management. Funding is at the discretion of the Board of Directors. In fiscal years 2008 and 2007, approximately \$8,000 and \$96,000, respectively, was funded. In addition, \$53,000 was forfeited in fiscal year 2008.

Recent Accounting Pronouncements

In July 2006, Financial Accounting Standards Board (FASB) Interpretation No. 48 (FIN 48), *Accounting for Uncertainty in Income Taxes, an interpretation of FASB Statement No. 109, Accounting for Income Taxes*, was issued. Prior to FIN 48, the determination of when to record a liability for tax exposure was based on whether a liability was considered probable and reasonably estimable in accordance with FASB Statement No. 5, *Accounting for Contingencies*. The effective date of FIN 48 was delayed for a nonpublic not-for-profit organizations to fiscal years beginning after December 15, 2007, by FASB Staff Position FIN 48-b, effective December 19, 2007. The Susan G. Komen for the Cure Organization fits this FASB definition of a nonpublic not-for-profit and will formally adopt FIN 48 with the issuance of financials for the fiscal year ending March 31, 2009.

In September 2006, the FASB issued Statement of Financial Accounting Standards (SFAS) No. 157, *Fair Value Measurements*, which provides guidance on how to measure assets and liabilities that use fair value. SFAS 157 will apply whenever another U.S. GAAP standard requires or permits assets or liabilities to be measured at fair value. SFAS 157 does not expand the use of fair value to any new circumstances. This standard will also require additional financial statement disclosures. SFAS 157 will be effective for financial assets and liabilities in financial statements issued for fiscal years beginning after November 15, 2007, and will be effective for nonfinancial assets and liabilities in financial statements issued for fiscal years beginning after November 15, 2008. The Organization has not evaluated the potential impact of this standard but anticipates that although it will have no material impact on its financial position and results of operations, additional disclosure of the Organization's investment activities will be required..

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

1. General Information and Summary of Significant Accounting Policies (continued)

In February 2007, the FASB issued SFAS No. 159, *The Fair Value Option for Financial Assets and Financial Liabilities—Including an Amendment of FASB Statement No. 115*. SFAS 159 permits companies to choose to measure at fair value many financial instruments and certain other items that are not currently required to be measured at fair value. Entities choosing the fair value measurement would be required to recognize subsequent changes in the fair value of those instruments and other items directly in earnings. This standard also establishes presentation and disclosure requirements designed to facilitate comparisons between companies that choose different measurement attributes for similar types of assets and liabilities. SFAS 159 is effective beginning the first fiscal year that begins after November 15, 2007. At this time, the Organization does not anticipate electing to use the fair value measurements permitted by this standard.

2. Investments

The Organization incurred investment expenses of approximately \$183,000 and \$172,000 in fiscal years 2008 and 2007, respectively. Investments at March 31, 2008 and 2007, were comprised of the following:

	2008		2007	
	Cost	Fair Value	Cost	Fair Value
Corporate stocks	\$ 25,846,757	\$ 24,445,833	\$ 21,416,341	\$ 24,035,447
Bonds	41,396,286	42,433,533	39,658,557	39,082,511
Certificates of deposit	10,417,597	10,414,185	8,827,428	8,828,254
Total	\$ 77,660,640	\$ 77,293,551	\$ 69,902,326	\$ 71,946,212

3. Receivables

Net receivables were \$65,089,674 and \$56,758,646 at March 31, 2008 and 2007, respectively. Receivables that are expected to be collected within one year are recorded at net realizable value. Receivables that are expected to be collected in future years are recorded at the present value of their estimated future cash flows. The discounts on those amounts are computed using risk-free interest rates applicable to the years in which the agreements are expected to be satisfied (1.3% to 3.31% at March 31, 2008). The discount reserves for fiscal years 2008 and 2007 were approximately \$1,021,000 and \$1,094,000, respectively.

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

3. Receivables (continued)

Future annual receivables, net as of March 31, 2008, are as follows:

2009	\$ 47,195,549
2010	8,780,649
2011	2,952,294
2012	2,545,384
2013	1,115,180
Thereafter	2,500,618
Total	<u>\$ 65,089,674</u>

The Race Series receivables were \$23,847,747 and \$26,638,462 at March 31, 2008 and 2007, respectively. These receivables primarily represent promises to give from national and local race sponsors who committed support prior to March 31. The majority of the receivable balances were received by the Organization during the subsequent fiscal year.

Other unconditional promises to give by donors of \$26,181,081 and \$16,042,302 at March 31, 2008 and 2007, respectively, are expected to be received by the Organization over periods ranging from one to six years, with the majority of the balances due within one year.

In fiscal year 2008, the Organization loaned \$10,625,000 to the NPT Breast Cancer 3-Day to fund start-up costs for the 2008 3-Day Race series. The note was fully paid subsequent to the fiscal year-end.

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

4. Grants Payable

As of March 31, 2008 and 2007, the Organization has made grants to various medical and cancer centers for research, education, screening and treatment. These agreements are subject to periodic reporting and compliance requirements and could be rescinded by the Organization for breach. Grants payable greater than one year were discounted to their present value as of March 31, 2008, at rates ranging from 1.62% to 2.46%. The grants payable at March 31, 2008, are scheduled for payment in the following fiscal years:

Year ending March 31:	
2009	\$ 160,623,943
2010	43,547,416
2011	29,836,741
2012	8,418,856
2013	7,007,468
Total grants payable	<u>249,434,424</u>
Less unamortized discount	<u>(3,979,295)</u>
Grants payable, net	<u><u>\$ 245,455,129</u></u>

5. Net Assets

Temporarily restricted net assets for fiscal years 2008 and 2007 are categorized as follows:

	<u>2008</u>	<u>2007</u>
Restricted for grants	\$ 3,068,054	\$ 3,375,329
Time restrictions	71,613,249	54,876,549
	<u>\$ 74,681,303</u>	<u>\$ 58,251,878</u>

Permanently restricted net assets represent endowed gifts to be held in perpetuity with the investment income to be used for breast cancer research fellowships, breast cancer educational programs, and research awards. During fiscal year 2008, \$296,810 in permanently restricted funds was returned to the donor with their consent. During fiscal year 2007, with consent of the donor, \$922,000 in permanently restricted funds and \$294,064 in temporarily restricted funds were transferred to another organization.

The Susan G. Komen Breast Cancer Foundation, Inc.
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

6. Joint Costs

The accompanying consolidated financial statements include joint activities (activities benefiting multiple programs and/or supporting services) that include fund-raising. The joint costs were primarily for The Race Series, informational materials, an internet website that included fund-raising, and direct mail campaigns. The cost of conducting those joint activities was allocated as follows in fiscal 2008 and 2007:

	2008	2007
Research	\$ 385,805	\$ 161,409
Public health education	49,520,554	28,611,614
General and administrative	4,186,885	3,004,081
Fund-raising	22,943,490	26,939,730
	\$ 77,036,734	\$ 58,716,834

7. Leases

The Organization's headquarters and various Affiliates have operating lease agreements for office space and electrical costs. Total rent expense was approximately \$3,447,000 and \$3,323,000 for fiscal years 2008 and 2007, respectively. Future annual minimum lease payments due under noncancelable leases as of March 31, 2008, are as follows:

2009	\$ 2,198,373
2010	1,993,199
2011	1,630,265
2012	1,411,756
2013	1,339,042
Thereafter	843,192
Total	\$ 9,415,827

Supplemental Schedules

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate

March 31, 2008

<u>Affiliate</u>	<u>Cash and Cash Equivalents</u>	<u>Investments</u>	<u>Receivables, Net</u>	<u>Prepaid Expenses and Other Assets</u>	<u>Property and Equipment, Net</u>	<u>Total Assets</u>
Acadiana	\$ 410,731	\$ -	\$ 13,547	\$ 1,177	\$ -	\$ 425,455
Arkansas	289,152	1,227,950	34,427	8,267	10,877	1,570,673
Aspen	112,931	360,441	82,387	2,483	-	558,242
Austin	1,547,764	-	26,919	678	4,493	1,579,854
Baton Rouge	335,861	50,000	32,068	-	-	417,929
Bayou Region	178,491	-	69,892	200	-	248,583
Boise	218,361	219,433	179,515	6,114	2,157	625,580
Brainerd Lakes	173,832	-	5,963	1,750	3,731	185,276
Central & South Jersey	2,628,764	-	127,654	34,597	42,295	2,833,310
Central Florida	732,114	-	71,058	6,973	-	810,145
Central Georgia	201,518	-	28,187	434	-	230,139
Central MS Steel Magnolias	328,940	-	37,891	4,952	-	371,783
Central New Mexico	380,390	-	110,756	-	2,083	493,229
Central New York	588,261	-	161,648	3,159	6,550	759,618
Central Oklahoma	1,018,187	-	36,977	7,292	7,063	1,069,519
Central Texas	155,871	-	126,842	19,002	-	301,715
Central Valley	457,434	-	16,361	14,273	-	488,068
Central Wisconsin	137,887	-	9,268	-	-	147,155
Charlotte	1,231,404	252,641	24,971	4,507	7,348	1,520,871
Chattanooga	335,408	-	11,013	10,969	-	357,390
Chicagoland Area	1,573,589	-	209,105	6,000	1,220	1,789,914
Coastal Georgia	14,746	138,141	16,900	-	-	169,787
Coeur d'Alene	206,282	-	11,775	838	-	218,895
Colorado Springs	791,711	-	18,844	8,012	-	818,567
Columbus	2,118,141	-	603,270	13,647	11,112	2,746,170
Connecticut	1,248,776	-	210,251	3,982	679	1,463,688

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2008

Affiliate	Cash and Cash Equivalents	Investments	Receivables, Net	Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
Dallas County	\$ 2,320,027	\$ 95,562	\$ 96,369	\$ -	\$ 8,068	\$ 2,520,026
Denver Metropolitan	4,136,740	-	308,435	19,616	25,387	4,490,178
Des Moines	744,656	-	130,970	-	21,456	897,082
Eastern Washington	439,887	-	127,905	1,216	-	569,008
El Paso	654,417	-	68,124	79	3,103	725,723
Elmira	148,223	-	12,789	628	1,490	163,130
Florida Suncoast	1,263,927	-	123,367	4,610	-	1,391,904
Grand Rapids	435,572	107,026	17,257	3,404	2,613	565,872
Greater Amarillo	290,970	-	9,607	5,988	1,240	307,805
Greater Atlanta	3,606,105	-	444,384	-	18,681	4,069,170
Greater Cincinnati	1,040,578	-	47,780	-	4,960	1,093,318
Greater Evansville	521,908	-	73,949	-	4,160	600,017
Greater Kansas City	1,038,346	-	177,000	-	1,180	1,216,526
Greater Lansing	324,434	110,706	76,381	999	3,842	516,362
Greater Nashville	783,076	-	22,069	4,992	8,282	818,419
Greater New York City	3,599,179	-	148,026	24,315	79,982	3,851,502
Greater Richmond	489,360	164,468	79,000	6,533	6,047	745,408
Greater Roanoke	200,931	-	9,141	-	-	210,072
Hawaii	391,006	-	13,315	4,414	-	408,735
Houston	4,053,251	-	194,390	10,648	21,034	4,279,323
Indianapolis	2,489,734	-	102,479	25,279	4,779	2,622,271
Inland Empire	587,337	110,593	38,945	3,988	4,407	745,270
Knoxville	768,067	-	59,823	9,500	7,244	844,634
Las Vegas	1,792,661	33,485	804,181	3,907	2,371	2,636,605
Lexington	696,833	-	12,452	6,598	2,621	718,504

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2008

Affiliate	Cash and Cash Equivalents	Investments	Receivables, Net	Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
Los Angeles County	\$ 1,122,288	\$ -	\$ 177,685	\$ 7,608	\$ 3,329	\$ 1,310,910
Louisville	716,330	-	14,186	13,936	2,894	747,346
Lowcountry (Charleston)	695,306	-	26,040	6,002	1,689	729,037
Lubbock Area	426,667	-	12,602	1,846	9,483	450,598
Madison	659,222	-	268,401	3,044	-	930,667
Maine	207,130	-	12,335	3,811	-	223,276
Maryland	669,531	1,307,415	143,421	1,557	14,284	2,136,208
Massachusetts	1,451,391	-	210,872	21,916	4,388	1,688,567
McLean County	115,586	50,000	8,203	-	-	173,789
Memphis Mid-South	1,016,828	-	35,066	-	134	1,052,028
Miami-Ft. Lauderdale	1,157,325	-	81,009	4,000	18,142	1,260,476
Mid-Kansas	556,354	-	125,470	8,882	4,920	695,626
Mid-Missouri	196,346	-	13,405	-	5,111	214,862
Milwaukee	1,257,156	-	423,220	5,309	2,436	1,688,121
Minnesota	1,568,727	-	973,663	9,016	3,450	2,554,856
Montana	148,204	46,693	49,822	2,190	538	247,447
NC Foothills	175,221	64,496	9,311	-	3,781	252,809
NC Triad	661,399	-	233,991	7,410	28,192	930,992
NC Triangle	1,146,555	1,261	221,172	11,312	19,891	1,400,191
Nebraska	601,708	-	41,652	2,338	13,303	659,001
New Orleans	602,294	-	20,266	450	4,012	627,022
North Central Alabama	736,668	309	26,830	-	500	764,307
North Colorado	115,012	-	5,086	-	-	120,098
North Florida	343,326	-	22,518	-	-	365,844
North Jersey	2,091,040	-	349,937	21,508	53,030	2,515,515
North Mississippi	139,792	-	10,072	-	2,428	152,292

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2008

Affiliate	Cash and Cash Equivalents	Investments	Receivables, Net	Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
North Texas	\$ 1,040,565	\$ -	\$ 182,882	\$ 8,372	\$ 10,223	\$ 1,242,042
Northeast Louisiana	174,092	-	7,890	-	-	181,982
Northeast Ohio	1,240,725	1,518,702	107,447	2,100	30,303	2,899,277
Northeast Pennsylvania	252,013	51,891	25,835	908	723	331,370
Northeastern New York	284,973	-	19,782	4,121	1,750	310,626
Northern Indiana	115,427	-	30,107	500	2,064	148,098
Northern Nevada	449,087	-	12,972	12,991	147	475,197
Northwest Ohio	630,885	-	20,171	10,030	-	661,086
Orange County	2,677,681	-	407,447	65,223	9,398	3,159,749
Oregon & SW Washington	2,754,754	-	78,648	45,426	57,667	2,936,495
Ozark	766,988	300,223	377,813	4,860	8,679	1,458,563
Peoria Memorial	520,427	664,922	368,335	4,643	7,587	1,565,914
Philadelphia	4,651,234	-	855,023	91,963	82,857	5,681,077
Phoenix	2,423,083	-	150,593	17,545	8,780	2,600,001
Pittsburgh	1,316,147	-	689,542	37,305	3,277	2,046,271
Puget Sound	890,262	2,306,553	742,100	15,721	72,729	4,027,365
Quad Cities	266,646	-	258,310	17,358	-	542,314
Sacramento Valley	1,002,751	-	240,703	3,094	3,775	1,250,323
Salt Lake City	229,371	300,593	318,726	3,425	2,431	854,546
San Antonio	1,837,211	-	55,993	-	7,514	1,900,718
San Diego	1,397,981	-	26,045	8,150	30,157	1,462,333
San Francisco Bay Area	1,364,794	529,425	60,513	14,160	536	1,969,428
Shreveport–Bossier City	241,846	-	6,990	2,678	139	251,653
Siouxland	184,532	-	5,870	1,942	652	192,996
South Dakota	142,339	20,357	10,774	515	-	173,985
South Florida	2,577,699	2,501	244,539	18,677	64,694	2,908,110
Southeast Iowa	116,494	39,514	158,466	-	-	314,474

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2008

Affiliate	Cash and Cash Equivalents	Investments	Receivables, Net	Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
Southern Arizona	\$ 1,381,236	\$ -	\$ 272,009	\$ 13,919	\$ 41,484	\$ 1,708,648
Southwest Florida	935,174	526,214	44,040	-	2,253	1,507,681
Southwest Michigan	162,564	-	23,287	18,943	1,854	206,648
St. Louis	1,665,975	-	1,004,958	44,516	1,921	2,717,370
Tarrant County	1,933,133	-	378,849	7,996	12,157	2,332,135
Texarkana	308,514	124,272	6,275	500	-	439,561
Tidewater	688,473	955	34,064	27,443	5,489	756,424
Tri Cities	381,650	-	7,003	-	5,242	393,895
Tulsa	324,716	50,658	19,305	1,444	1,902	398,025
Tyler	344,997	-	64,918	-	-	409,915
Upper Cumberland	133,993	-	12,765	-	-	146,758
Upstate South Carolina	287,836	-	17,518	-	3,365	308,719
Vermont–New Hampshire	621,832	-	25,256	-	140	647,228
Wabash Valley	160,222	-	6,864	2,570	-	169,656
West Virginia	374,688	-	24,339	18,572	3,219	420,818
Western New York	412,989	-	174,726	3,947	-	591,662
Wichita Falls	66,865	-	4,688	1,684	-	73,237
Wyoming	500,768	-	50,890	209	1,468	553,335
Total Affiliates	109,046,809	10,777,400	16,627,132	961,605	1,015,066	138,428,012
International Headquarters	132,888,240	66,516,151	63,811,012	2,087,738	1,784,767	267,087,908
Intercompany receivables	-	-	(15,348,470)	-	-	(15,348,470)
Total	\$ 241,935,049	\$ 77,293,551	\$ 65,089,674	\$ 3,049,343	\$ 2,799,833	\$ 390,167,450

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2008

Affiliate	Accounts Payable and Accrued		Deferred Revenue	Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
	Expenses							
Acadiana	\$ 1,131	\$ -	\$ -	\$ 227,190	\$ 86,954	\$ 315,275	\$ 110,180	\$ 425,455
Arkansas	2,495	-	-	1,205,222	11,578	1,219,295	351,378	1,570,673
Aspen	-	-	-	300,712	40,932	341,644	216,598	558,242
Austin	1,110	-	-	987,024	15,845	1,003,979	575,875	1,579,854
Baton Rouge	567	-	-	241,740	69,447	311,754	106,175	417,929
Bayou Region	1,309	-	-	203,467	9,469	214,245	34,338	248,583
Boise	1,587	13,705	-	214,701	43,817	273,810	351,770	625,580
Brainerd Lakes	-	-	-	16,315	1,444	17,759	167,517	185,276
Central & South Jersey	7,871	-	-	881,080	81,991	970,942	1,862,368	2,833,310
Central Florida	340	-	-	469,746	87,785	557,871	252,274	810,145
Central Georgia	33	-	-	80,388	7,578	87,999	142,140	230,139
Central MS Steel Magnolias	112	21,900	-	181,587	44,091	247,690	124,093	371,783
Central New Mexico	-	-	-	76,212	54,612	130,824	362,405	493,229
Central New York	-	-	-	452,466	56,023	508,489	251,129	759,618
Central Oklahoma	881	-	-	725,553	11,016	737,450	332,069	1,069,519
Central Texas	1,399	30,383	-	158,001	11,669	201,452	100,263	301,715
Central Valley	1,290	-	-	321,450	4,396	327,136	160,932	488,068
Central Wisconsin	2,703	-	-	69,990	5,287	77,980	69,175	147,155
Charlotte	-	-	-	1,119,857	90,891	1,210,748	310,123	1,520,871
Chattanooga	1,785	-	-	230,274	7,294	239,353	118,037	357,390
Chicagoland Area	-	-	-	1,484,495	90,749	1,575,244	214,670	1,789,914
Coastal Georgia	948	-	-	35,000	18,488	54,436	115,351	169,787
Coeur d'Alene	266	-	-	117,972	5,468	123,706	95,189	218,895
Colorado Springs	(755)	-	-	640,650	47,114	687,009	131,558	818,567
Columbus	10,120	7,700	-	1,396,959	224,826	1,639,605	1,106,565	2,746,170
Connecticut	6,738	-	-	716,359	106,096	829,193	634,495	1,463,688

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2008

Affiliate	Accounts Payable and Accrued Expenses	Deferred Revenue	Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
Dallas County	\$ -	\$ -	\$ 1,850,000	\$ 41,940	\$ 1,891,940	\$ 628,086	\$ 2,520,026
Denver Metropolitan	51,578	-	2,904,000	112,852	3,068,430	1,421,748	4,490,178
Des Moines	-	-	537,402	115,122	652,524	244,558	897,082
Eastern Washington	-	45,162	157,055	61,593	263,810	305,198	569,008
El Paso	17,103	-	415,089	141,014	573,206	152,517	725,723
Elmira	-	-	50,510	4,779	55,289	107,841	163,130
Florida Suncoast	13,360	-	549,919	86,151	649,430	742,474	1,391,904
Grand Rapids	11,247	-	338,122	9,587	358,956	206,916	565,872
Greater Amarillo	1,301	-	190,000	1,150	192,451	115,354	307,805
Greater Atlanta	46,943	50,955	2,234,138	306,302	2,638,338	1,430,832	4,069,170
Greater Cincinnati	-	-	538,679	193,649	732,328	360,990	1,093,318
Greater Evansville	11,500	-	295,146	18,126	324,772	275,245	600,017
Greater Kansas City	-	11,380	872,926	63,811	948,117	268,409	1,216,526
Greater Lansing	430	29,899	157,730	113,091	301,150	215,212	516,362
Greater Nashville	14,723	6,106	-	54,294	75,123	743,296	818,419
Greater New York City	64,204	122,950	1,431,490	120,269	1,738,913	2,112,589	3,851,502
Greater Richmond	(4,535)	47,061	244,357	50,703	337,586	407,822	745,408
Greater Roanoke	-	-	60,000	10,328	70,328	139,744	210,072
Hawaii	-	-	253,991	4,304	258,295	150,440	408,735
Houston	8,121	-	2,943,011	196,277	3,147,409	1,131,914	4,279,323
Indianapolis	-	786,257	808,421	441,386	2,036,064	586,207	2,622,271
Inland Empire	5,936	-	515,265	12,193	533,394	211,876	745,270
Knoxville	862	-	565,051	41,415	607,328	237,306	844,634
Las Vegas	5,957	281,079	716,628	85,470	1,089,134	1,547,471	2,636,605
Lexington	-	-	462,928	23,726	486,654	231,850	718,504

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2008

Affiliate	Accounts Payable and Accrued Expenses	Deferred Revenue	Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
Los Angeles County	\$ 37,660	\$ -	\$ 667,674	\$ 228,521	\$ 933,855	\$ 377,055	\$ 1,310,910
Louisville	8,239	-	501,484	31,673	541,396	205,950	747,346
Lowcountry (Charleston)	1,897	-	303,486	39,685	345,068	383,969	729,037
Lubbock Area	7,338	-	255,391	7,942	270,671	179,927	450,598
Madison	-	5,153	298,728	42,781	346,662	584,005	930,667
Maine	-	-	138,262	24,129	162,391	60,885	223,276
Maryland	-	-	1,067,000	167,095	1,234,095	902,113	2,136,208
Massachusetts	11,250	16,157	950,000	110,264	1,087,671	600,896	1,688,567
McLean County	3,339	-	62,600	15,059	80,998	92,791	173,789
Memphis Mid-South	1,150	-	868,000	21,534	890,684	161,344	1,052,028
Miami-Ft. Lauderdale	17,086	-	911,318	204,874	1,133,278	127,198	1,260,476
Mid-Kansas	1,097	-	352,795	27,711	381,603	314,023	695,626
Mid-Missouri	-	-	63,243	22,224	85,467	129,395	214,862
Milwaukee	35,263	-	883,379	51,140	969,782	718,339	1,688,121
Minnesota	24,335	91,522	1,198,765	159,952	1,474,574	1,080,282	2,554,856
Montana	15,868	2,973	124,370	(21,425)	121,786	125,661	247,447
NC Foothills	2,812	-	170,000	102	172,914	79,895	252,809
NC Triad	2,006	48,200	287,573	73,961	411,740	519,252	930,992
NC Triangle	2,559	16,660	634,351	102,275	755,845	644,346	1,400,191
Nebraska	8,039	-	346,107	74,405	428,551	230,450	659,001
New Orleans	1,231	-	425,109	2,170	428,510	198,512	627,022
North Central Alabama	-	-	522,517	11,466	533,983	230,324	764,307
North Colorado	-	-	-	4,884	4,884	115,214	120,098
North Florida	-	-	270,020	22,741	292,761	73,083	365,844
North Jersey	1,800	65,570	1,145,800	160,985	1,374,155	1,141,360	2,515,515
North Mississippi	-	-	136,200	6,519	142,719	9,573	152,292

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2008

Affiliate	Accounts Payable and Accrued		Deferred Revenue	Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
	Expenses							
North Texas	\$ 1,438	\$ 18,848	\$ 1,000,000	\$ 27,175	\$ 1,047,461	\$ 194,581	\$ 1,242,042	
Northeast Louisiana	-	-	52,475	5,769	58,244	123,738	181,982	
Northeast Ohio	32,103	-	1,250,544	571,536	1,854,183	1,045,094	2,899,277	
Northeast Pennsylvania	4,453	-	135,650	27,713	167,816	163,554	331,370	
Northeastern New York	-	-	267,200	5,450	272,650	37,976	310,626	
Northern Indiana	480	-	37,995	20,266	58,741	89,357	148,098	
Northern Nevada	(50)	-	375,001	5,927	380,878	94,319	475,197	
Northwest Ohio	2,825	-	414,757	11,259	428,841	232,245	661,086	
Orange County	81,554	63,350	979,363	78,228	1,202,495	1,957,254	3,159,749	
Oregon & SW Washington	86,561	-	1,430,019	101,980	1,618,560	1,317,935	2,936,495	
Ozark	463	92,617	327,438	171,622	592,140	866,423	1,458,563	
Peoria Memorial	4,752	123,230	739,501	108,773	976,256	589,658	1,565,914	
Philadelphia	68,666	210,918	2,581,066	260,743	3,121,393	2,559,684	5,681,077	
Phoenix	8,777	-	1,853,114	18,838	1,880,729	719,272	2,600,001	
Pittsburgh	6,785	137,790	125,000	196,384	465,959	1,580,312	2,046,271	
Puget Sound	17,566	32,040	1,295,767	345,184	1,690,557	2,336,808	4,027,365	
Quad Cities	1,768	325	137,500	23,105	162,698	379,616	542,314	
Sacramento Valley	1,387	44,340	1,143,597	53,730	1,243,054	7,269	1,250,323	
Salt Lake City	5,002	42,050	445,041	75,438	567,531	287,015	854,546	
San Antonio	(343)	-	599,790	353,781	953,228	947,490	1,900,718	
San Diego	2,888	-	898,464	13,882	915,234	547,099	1,462,333	
San Francisco Bay Area	3,407	-	1,300,167	158,313	1,461,887	507,541	1,969,428	
Shreveport–Bossier City	543	-	103,063	1,983	105,589	146,064	251,653	
Siouxland	433	-	148,656	1,710	150,799	42,197	192,996	
South Dakota	-	-	64,072	20,172	84,244	89,741	173,985	
South Florida	43,790	-	1,610,228	558,846	2,212,864	695,246	2,908,110	
Southeast Iowa	-	36,910	43,758	20,936	101,604	212,870	314,474	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2008

Affiliate	Accounts Payable and Accrued Expenses	Deferred Revenue	Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
Southern Arizona	\$ 17,450	\$ 197,938	\$ 455,165	\$ 128,755	\$ 799,308	\$ 909,340	\$ 1,708,648
Southwest Florida	24,276	-	821,640	302,626	1,148,542	359,139	1,507,681
Southwest Michigan	1	-	50,120	25,914	76,035	130,613	206,648
St. Louis	-	40,685	926,130	232,815	1,199,630	1,517,740	2,717,370
Tarrant County	12	141,780	683,145	225,991	1,050,928	1,281,207	2,332,135
Texarkana	6,454	-	357,514	7,646	371,614	67,947	439,561
Tidewater	3,687	-	330,470	26,824	360,981	395,443	756,424
Tri Cities	2,792	-	325,635	3,067	331,494	62,401	393,895
Tulsa	-	-	198,499	4,221	202,720	195,305	398,025
Tyler	26	95,850	225,000	(3,784)	317,092	92,823	409,915
Upper Cumberland	-	-	81,338	18,777	100,115	46,643	146,758
Upstate South Carolina	-	-	181,370	11,725	193,095	115,624	308,719
Vermont–New Hampshire	14,233	600	433,205	45,453	493,491	153,737	647,228
Wabash Valley	-	-	160,324	4,942	165,266	4,390	169,656
West Virginia	-	-	311,345	6,742	318,087	102,731	420,818
Western New York	1,238	3,728	185,049	55,843	245,858	345,804	591,662
Wichita Falls	-	-	59,033	1,583	60,616	12,621	73,237
Wyoming	181	1,590	257,486	33,954	293,211	260,124	553,335
Total Affiliates	919,227	2,985,361	69,632,134	9,508,896	83,045,618	55,382,394	138,428,012
International Headquarters	15,057,127	-	176,522,995	1,182,154	192,762,276	74,325,632	267,087,908
Intercompany receivables	(3,957,420)	-	(700,000)	(10,691,050)	(15,348,470)	-	(15,348,470)
Total	\$ 12,018,934	\$ 2,985,361	\$ 245,455,129	\$ -	\$ 260,459,424	\$ 129,708,026	\$ 390,167,450

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Revenue by Affiliate

Year Ended March 31, 2008

Affiliate	Contributions	Race for the Cure	Direct Costs Benefitting Donors and Sponsors	Other Fund-Raising	Interest, Dividends, Realized and Unrealized Gains	Other	Total Net Revenue
Acadiana	\$ 138,859	\$ 343,009	\$ 25,832	\$ -	\$ 7,018	\$ 3,575	\$ 466,629
Arkansas	334,834	2,049,417	257,078	17,113	57,433	76,429	2,278,148
Aspen	895,311	292,391	120,513	25,030	17,499	7,619	1,117,337
Austin	347,000	2,806,689	303,057	-	31,664	13,488	2,895,784
Baton Rouge	122,142	380,005	29,142	-	-	370	473,375
Bayou Region	131,805	136,097	32,270	-	150	519	236,301
Boise	181,729	941,845	102,547	34,246	20,482	11,671	1,087,426
Brainerd Lakes	81,345	90,316	5,555	-	2,388	3,915	172,409
Central & South Jersey	986,229	1,831,647	155,481	78,035	85,106	12,777	2,838,313
Central Florida	286,523	567,316	79,592	-	30,553	2,206	807,006
Central Georgia	33,432	386,246	25,863	-	-	6,144	399,959
Central MS Steel Magnolias	185,537	190,846	15,652	-	13,182	26,758	400,671
Central New Mexico	191,687	698,952	7,309	-	8,889	795	893,014
Central New York	257,572	983,899	97,503	-	17,514	15,355	1,176,837
Central Oklahoma	305,175	957,063	133,929	99,256	6,548	14,203	1,248,316
Central Texas	101,378	337,908	3,579	-	3,255	5,681	444,643
Central Valley	164,814	487,511	38,334	-	4,449	17,741	636,181
Central Wisconsin	89,262	-	-	-	1,980	10	91,252
Charlotte	806,254	1,610,204	170,965	-	50,143	4,932	2,300,568
Chattanooga	76,290	475,290	49,816	-	1,061	10,811	513,636
Chicagoland Area	900,994	830,255	91,606	-	38,194	15,877	1,693,714
Coastal Georgia	136,987	-	-	-	4,193	305	141,485
Coeur d'Alene	110,487	101,723	17,034	-	4,607	6,139	205,922
Colorado Springs	311,172	963,411	84,700	-	15,256	26,266	1,231,405
Columbus	565,444	2,216,806	195,776	-	79,860	2,063	2,668,397
Connecticut	788,388	965,684	39,637	-	15,337	18,587	1,748,359

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Revenue by Affiliate (continued)

Year Ended March 31, 2008

Affiliate	Contributions	Direct Costs			Interest, Dividends, and Unrealized Gains		Total Net Revenue
		Race for the Cure	Benefitting Donors and Sponsors	Other Fund-Raising	Realized and Unrealized Gains	Other	
Dallas County	\$ 683,137	\$ 3,732,361	\$ 333,173	\$ -	\$ 88,964	\$ 18,467	\$ 4,189,756
Denver Metropolitan	1,575,096	7,656,861	1,019,413	50,446	161,537	55,149	8,479,676
Des Moines	248,719	1,073,221	91,756	-	19,384	10,520	1,260,088
Eastern Washington	181,667	598,705	67,430	1,297	8,197	1,101	723,537
El Paso	259,276	869,711	42,161	-	14,709	16,859	1,118,394
Elmira	103,398	61,352	5,348	-	4,836	7,596	171,834
Florida Suncoast	862,318	1,318,132	148,785	26,981	50,174	3,973	2,112,793
Grand Rapids	191,250	527,392	67,747	7,584	15,292	12,637	686,408
Greater Amarillo	139,718	384,887	109,738	-	9,936	15,028	439,831
Greater Atlanta	2,557,887	1,893,245	390,307	-	41,182	270	4,102,277
Greater Cincinnati	596,264	1,180,987	163,342	-	7,524	9,808	1,631,241
Greater Evansville	302,872	1,186,352	92,372	4,720	6,003	1,315	1,408,890
Greater Kansas City	441,237	1,114,230	110,191	345	30,351	142,365	1,618,337
Greater Lansing	144,339	522,195	32,063	-	14,114	370	648,955
Greater Nashville	371,657	1,116,532	161,223	-	24,656	18,320	1,369,942
Greater New York City	1,344,926	6,513,071	354,672	7,500	67,705	7,660	7,586,190
Greater Richmond	333,887	774,492	91,141	-	5,337	7,631	1,030,206
Greater Roanoke	137,047	-	-	-	77	220	137,344
Hawaii	190,320	368,277	75,003	-	6,275	365	490,234
Houston	1,493,332	5,721,846	852,412	64,853	171,109	17,455	6,616,183
Indianapolis	486,770	2,969,003	262,915	-	91,800	28,321	3,312,979
Inland Empire	305,617	1,669,868	116,223	-	25,694	8,674	1,893,630
Knoxville	323,129	1,095,608	95,714	-	15,152	5,976	1,344,151
Las Vegas	366,380	2,212,259	198,245	-	59,004	25,994	2,465,392
Lexington	336,226	391,351	61,284	-	19,131	16,806	702,230

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Revenue by Affiliate (continued)

Year Ended March 31, 2008

Affiliate	Contributions	Direct Costs			Interest, Dividends, and Unrealized Gains		Total Net Revenue
		Race for the Cure	Benefitting Donors and Sponsors	Other Fund-Raising	Realized and Unrealized Gains	Other	
Los Angeles County	\$ 648,162	\$ 2,089,514	\$ 133,229	\$ -	\$ 11,289	\$ 38,237	\$ 2,653,973
Louisville	476,779	847,534	222,789	-	16,067	39,313	1,156,904
Lowcountry (Charleston)	285,230	679,717	41,861	-	28,884	11,733	963,703
Lubbock Area	151,161	430,142	54,169	15,181	11,625	9,512	563,452
Madison	229,820	773,678	71,348	6,038	10,934	4,046	953,168
Maine	237,542	305,672	28,187	-	2,505	10,550	528,082
Maryland	948,231	4,068,721	226,990	-	104,343	12,402	4,906,707
Massachusetts	1,083,220	1,191,554	114,867	-	28,436	2,850	2,191,193
McLean County	156,227	-	14,340	-	3,972	320	146,179
Memphis Mid-South	229,799	1,424,632	97,287	-	6,131	355	1,563,630
Miami-Ft. Lauderdale	717,980	1,608,724	56,978	-	5,041	1,160	2,275,927
Mid-Kansas	239,993	546,380	47,601	-	16,690	18,867	774,329
Mid-Missouri	142,382	-	9,544	-	207	43,520	176,565
Milwaukee	422,299	2,044,863	133,995	-	26,018	16,259	2,375,444
Minnesota	931,661	3,787,665	331,363	3,966	20,118	43,953	4,456,000
Montana	212,358	236,479	57,717	4,500	2,408	430	398,458
NC Foothills	86,850	159,135	5,255	-	2,603	27	243,360
NC Triad	315,603	1,041,531	53,018	-	33,612	11,399	1,349,127
NC Triangle	654,898	2,377,581	184,481	-	51,171	24,554	2,923,723
Nebraska	307,024	843,207	51,808	-	17,129	8,032	1,123,584
New Orleans	286,401	325,908	76,119	-	5,117	505	541,812
North Central Alabama	266,983	1,127,906	65,917	-	20,899	5,230	1,355,101
North Colorado	25,975	86,268	12,035	-	1,191	297	101,696
North Florida	181,681	696,243	41,184	(177)	9,063	50	845,676
North Jersey	4,164,810	790,204	999,403	-	80,905	46,212	4,082,728
North Mississippi	100,252	249,886	16,810	-	673	364	334,365

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Revenue by Affiliate (continued)

Year Ended March 31, 2008

Affiliate	Contributions	Race for the Cure	Direct Costs		Interest, Dividends, Realized and Unrealized Gains		Other	Total Net Revenue
			Benefitting Donors and Sponsors	Other Fund-Raising				
North Texas	\$ 325,340	\$ 1,442,716	\$ 197,367	\$ -	\$ 25,872	\$ 15,670	\$ 1,612,231	
Northeast Louisiana	112,805	184,283	12,715	-	-	90	284,463	
Northeast Ohio	1,065,261	2,197,835	250,731	-	94,450	1,920	3,108,735	
Northeast Pennsylvania	255,343	384,909	30,534	-	9,606	4,746	624,070	
Northeastern New York	125,419	345,236	48,978	-	5,269	7,626	434,572	
Northern Indiana	179,779	-	9,256	-	-	1,505	172,028	
Northern Nevada	173,382	566,240	36,688	-	11,719	8,348	723,001	
Northwest Ohio	376,416	864,448	88,872	-	13,605	22,416	1,188,013	
Orange County	2,549,150	3,932,346	245,250	-	93,242	27,760	6,357,248	
Oregon & SW Washington	1,219,570	4,679,335	276,024	-	120,853	52,899	5,796,633	
Ozark	491,287	1,376,609	142,190	10,579	46,826	19,315	1,802,426	
Peoria Memorial	487,357	1,265,801	228,497	68,376	40,917	54,710	1,688,664	
Philadelphia	2,051,891	6,446,562	646,194	-	220,014	7,398	8,079,671	
Phoenix	1,046,526	3,562,989	156,818	4,915	64,607	114,451	4,636,670	
Pittsburgh	573,472	3,254,171	176,924	-	67,757	4,155	3,722,631	
Puget Sound	2,934,226	2,423,020	406,559	-	160,710	3,245	5,114,642	
Quad Cities	144,305	486,944	56,801	5,979	7,236	27,389	615,052	
Sacramento Valley	475,874	2,431,338	197,794	-	5,874	3,354	2,718,646	
Salt Lake City	277,788	1,323,173	113,528	-	13,528	15,814	1,516,775	
San Antonio	303,777	2,495,983	174,400	-	24,846	31,650	2,681,856	
San Diego	715,248	1,246,851	82,275	-	35,935	2,650	1,918,409	
San Francisco Bay Area	846,937	1,301,354	42,359	-	71,568	26,531	2,204,031	
Shreveport–Bossier City	87,181	264,547	15,883	-	2,321	2,319	340,485	
Siouxland	239,720	-	32,697	-	5,862	1,934	214,819	
South Dakota	111,139	50,550	-	-	1,370	110	163,169	
South Florida	1,159,829	2,398,404	209,590	-	74,251	30,272	3,453,166	
Southeast Iowa	76,601	182,722	20,821	3,083	(2,432)	335	239,488	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Revenue by Affiliate (continued)

Year Ended March 31, 2008

Affiliate	Contributions	Direct Costs			Interest, Dividends, and Unrealized Gains		Total Net Revenue
		Race for the Cure	Benefitting Donors and Sponsors	Other Fund-Raising	Realized and Unrealized Gains	Other	
Southern Arizona	\$ 648,693	\$ 1,572,264	\$ 108,846	\$ -	\$ 37,323	\$ 1,400	\$ 2,150,834
Southwest Florida	529,548	1,038,354	63,231	-	37,576	2,334	1,544,581
Southwest Michigan	196,069	293,695	38,009	-	1,547	8,708	462,010
St. Louis	693,386	3,563,439	261,099	-	96,134	35,068	4,126,928
Tarrant County	546,332	2,119,464	230,057	-	72,306	3,800	2,511,845
Texarkana	104,751	578,592	86,586	31,030	9,118	95	637,000
Tidewater	368,925	1,563,295	93,265	-	13,197	19,415	1,871,567
Tri-Cities	154,368	369,536	18,535	-	2,459	335	508,163
Tulsa	115,976	979,749	43,344	11,775	978	16,124	1,081,258
Tyler	110,362	166,053	17,941	-	2,768	8,539	269,781
Upper Cumberland	177,642	-	23,002	-	2,411	245	157,296
Upstate South Carolina	192,595	1,057,414	63,932	7,745	11,992	304	1,206,118
Vermont–New Hampshire	282,214	544,371	82,087	-	7,379	4,171	756,048
Wabash Valley	98,919	152,764	15,265	-	1,003	3,223	240,644
West Virginia	141,935	320,027	25,908	-	9,658	9,933	455,645
Western New York	207,888	513,150	53,156	-	12,986	1,380	682,248
Wichita Falls	69,559	121,154	9,816	-	1,657	2,967	185,521
Wyoming	195,410	383,044	31,147	-	6,255	5,040	558,602
Total Affiliates	59,250,635	153,774,343	15,338,694	590,396	3,534,488	1,698,986	203,510,154
International Headquarters	164,211,485	5,183,918	4,165,977	-	7,043,199	8,824,218	181,096,843
Intercompany contributions	(33,430,148)	-	-	-	-	(2,041,667)	(35,471,815)
Total revenue	<u>\$ 190,031,972</u>	<u>\$ 158,958,261</u>	<u>\$ 19,504,671</u>	<u>\$ 590,396</u>	<u>\$ 10,577,687</u>	<u>\$ 8,481,537</u>	<u>\$ 349,135,182</u>

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Functional Expenses by Affiliate

Year Ended March 31, 2008

Affiliate	Program Services				Supporting Services								Total Expenses
	Research	Public Health Education	Health Screening Services	Health Treatment Services	Fund-Raising	Employee Cost	General and Administrative						
							Occupancy	Postage and Shipping	Printing and Publication	Professional Fees	Other		
Acadiana	\$ 86,878	\$ 173,815	\$ 123,060	\$ -	\$ 34,873	\$ 1,138	\$ 4,210	\$ 857	\$ 902	\$ 5	\$ 1,893	\$ 427,631	
Arkansas	397,664	520,787	1,034,532	44,563	186,094	68,731	169	1,890	1,110	604	7,475	2,263,619	
Aspen	181,713	204,484	211,460	5,521	185,919	42,932	6,694	636	3,079	19,487	11,123	873,048	
Austin	412,388	1,234,010	255,852	356,948	282,957	97,538	40,488	2,281	1,124	9,408	11,158	2,704,152	
Baton Rouge	69,448	141,938	122,904	69,408	30,919	3,311	3,617	218	143	70	4,036	446,012	
Bayou Region	31,385	63,791	53,629	49,837	15,989	562	1,066	224	1,200	2,150	425	220,258	
Boise	151,509	566,955	286,854	32,684	129,573	8,396	19,306	493	618	1,857	23,744	1,221,989	
Brainerd Lakes	20,801	45,121	7,759	-	6,691	1,422	1,395	412	-	-	2,756	86,357	
Central & South Jersey	547,385	1,421,103	64,941	-	111,511	256,922	51,237	4,065	3,459	25,000	19,141	2,504,764	
Central Florida	181,782	358,205	238,179	49,079	64,173	7,621	9,420	555	1,371	-	2,500	912,885	
Central Georgia	66,284	195,093	59,315	33,717	37,894	1,702	2,808	50	3,062	-	2,955	402,880	
Central MS Steel Magnolias	81,039	156,110	146,480	-	28,628	4,281	9,471	90	-	-	2,474	428,573	
Central New Mexico	103,670	385,301	47,861	35,177	105,956	31,088	7,927	(49)	7,064	-	3,615	727,610	
Central New York	165,651	545,448	146,876	135,260	123,105	36,133	6,644	1,381	4,636	1,978	11,380	1,178,492	
Central Oklahoma	205,472	640,866	371,909	-	90,201	41,773	23,588	1,566	786	3,360	3,662	1,383,183	
Central Texas	30,867	104,847	246,100	63,500	33,015	16,515	18,371	753	3,021	2,221	2,364	521,574	
Central Valley	93,070	434,548	15,070	229,061	48,591	40,983	3,467	5,830	7,858	10	11,329	889,817	
Central Wisconsin	4,912	6,223	64,990	-	653	1,355	-	188	-	-	824	79,145	
Charlotte	472,949	499,984	815,145	191,457	138,167	72,344	19,958	953	3,541	1,107	13,349	2,228,954	
Chattanooga	78,006	249,457	43,284	-	34,775	1,536	-	-	-	-	76	407,134	
Chicagoland Area	298,383	852,632	602,563	50,000	30,361	58,724	12,291	2,516	2,751	2,694	3,986	1,916,901	
Coastal Georgia	17,948	34,869	47,095	-	1,931	2,688	313	352	-	-	1,660	106,856	
Coeur d'Alene	24,138	131,214	(15,000)	2,025	6,062	7,393	3,035	135	584	-	3,769	163,355	
Colorado Springs	188,202	492,360	242,770	153,038	100,118	5,838	10,254	654	239	709	15,665	1,209,847	
Columbus	634,284	1,195,800	485,647	323,291	175,011	37,441	12,733	5,038	12,025	3,747	12,242	2,897,259	
Connecticut	249,668	1,024,355	87,552	-	144,547	73,137	19,578	5,141	11,035	23,077	46,307	1,684,397	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Functional Expenses by Affiliate (continued)

Year Ended March 31, 2008

Affiliate	Program Services				Supporting Services								Total Expenses
	Research	Public Health		Health	Fund-Raising	Employee Cost	General and Administrative			Professional Fees	Other		
		Education	Screening Services	Treatment Services			Postage and Shipping	Printing and Publication					
Dallas County	\$ 535,933	\$ 1,854,829	\$ 560,171	\$ 1,037,489	\$ 454,161	\$ 21,797	\$ 27,064	\$ 399	\$ -	\$ 3,061	\$ 7,198	\$ 4,502,102	
Denver Metropolitan	1,100,485	3,362,341	790,746	1,676,750	1,004,959	285,215	97,057	30,300	50,097	75,699	29,174	8,502,823	
Des Moines	247,150	451,080	392,478	17,257	108,432	7,537	47,453	672	565	3,023	8,894	1,284,541	
Eastern Washington	132,280	159,897	132,264	107,794	35,810	1,638	849	1,340	7,466	13,270	460	593,068	
El Paso	140,480	442,980	199,075	212,883	130,649	20,189	17,996	582	695	9,766	747	1,176,042	
Elmira	20,444	42,303	24,749	43,667	4,904	4,637	1,152	264	-	1,018	4,883	148,021	
Florida Suncoast	328,122	717,578	545,272	160,317	135,530	72,414	22,716	2,172	2,915	69	17,356	2,004,461	
Grand Rapids	108,266	104,279	330,576	-	39,729	26,559	3,291	711	159	154	8,987	622,711	
Greater Amarillo	54,128	120,814	167,550	18,380	50,240	7,119	18,995	40	172	150	(3)	437,585	
Greater Atlanta	915,763	1,014,958	1,302,730	138,872	253,294	201,598	73,345	2,404	1,194	5,584	46,656	3,956,398	
Greater Cincinnati	463,106	463,648	346,525	-	72,636	104,860	16,856	1,087	518	2,186	14,073	1,485,495	
Greater Evansville	192,183	670,185	251,756	102,882	170,968	44,667	49,464	2,105	2,088	985	3,280	1,490,563	
Greater Kansas City	311,102	544,690	471,420	86,775	89,627	34,635	25,020	575	605	-	4,064	1,568,513	
Greater Lansing	176,454	348,151	35,991	15,330	70,857	11,325	4,551	615	1,908	948	4,059	670,189	
Greater Nashville	224,977	290,369	7,032	1	134,437	64,909	15,769	1,366	1,772	4,530	11,029	756,191	
Greater New York City	1,207,020	3,814,510	928,464	123,427	635,828	295,730	97,667	36,543	29,044	28,354	75,485	7,272,072	
Greater Richmond	196,314	401,322	285,538	16,901	74,623	61,267	11,686	1,399	436	93	8,483	1,058,062	
Greater Roanoke	10,328	1,608	60,107	-	-	12,427	4,907	8	2,133	75	892	92,485	
Hawaii	81,498	147,410	160,745	-	16,700	7,535	9,073	441	331	3,281	18,555	445,569	
Houston	1,247,636	1,139,990	2,250,896	1,125,758	580,359	149,665	33,004	4,385	5,011	11,500	6,496	6,554,700	
Indianapolis	805,680	1,491,060	1,249,414	24,890	440,809	171,843	55,801	6,975	7,454	28,893	14,593	4,297,412	
Inland Empire	219,807	981,330	-	313,210	220,109	54,557	9,220	9	-	-	3,206	1,801,448	
Knoxville	201,734	358,235	322,363	151,370	112,425	75,457	15,166	479	2,836	1,616	5,420	1,247,101	
Las Vegas	394,398	1,149,514	480,997	-	265,575	53,289	16,236	3,593	8,475	3,965	3,601	2,379,643	
Lexington	155,591	71,798	297,383	86,030	12,784	28,489	2,252	1,498	-	9,525	15,779	681,129	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Functional Expenses by Affiliate (continued)

Year Ended March 31, 2008

Affiliate	Program Services				Supporting Services								Total Expenses
	Research	Public Health Education	Health Screening Services	Health Treatment Services	Fund-Raising	Employee Cost	General and Administrative						
							Occupancy	Postage and Shipping	Printing and Publication	Professional Fees	Other		
Los Angeles County	\$ 228,521	\$ 1,384,277	\$ 171,709	\$ 211,094	\$ 465,657	\$ 86,657	\$ 24,822	\$ 2,605	\$ 1,990	\$ 1,460	\$ 21,434	\$ 2,600,226	
Louisville	185,081	238,253	89,493	324,236	135,762	48,738	13,817	1,126	213	4,640	2,681	1,044,040	
Lowcountry (Charleston)	142,811	271,199	325,289	25,900	62,219	21,762	16,558	984	3,682	40,000	9,921	920,325	
Lubbock Area	93,716	169,822	74,702	95,504	26,407	39,532	6,821	1,739	3,203	3,819	2,876	518,141	
Madison	129,159	465,683	26,025	73,486	101,922	12,943	2,373	314	1,814	1,500	2,698	817,917	
Maine	80,024	223,247	115,966	34,912	48,353	11,529	6,596	475	102	9,517	4,171	534,892	
Maryland	922,843	1,945,178	344,520	852,165	335,656	240,672	29,851	6,665	14,186	8,467	22,394	4,722,597	
Massachusetts	368,349	869,134	248,743	168,644	109,054	32,461	16,442	5,241	2,567	69,806	39,891	1,930,332	
McLean County	15,059	87,312	-	-	18,437	306	1,305	1,149	667	-	53	124,288	
Memphis Mid-South	258,398	703,322	417,343	100,750	108,448	45,102	611	465	1,645	2,140	11,013	1,649,237	
Miami-Ft. Lauderdale	361,711	984,117	454,486	136,619	180,464	35,481	11,548	852	6,809	-	6,994	2,179,081	
Mid-Kansas	149,407	243,425	240,077	(16,960)	38,780	2,512	23,389	1,276	1,687	-	19,081	702,674	
Mid-Missouri	22,224	30,898	22,080	4,514	14,186	4,077	1,484	125	744	-	2,209	102,541	
Milwaukee	279,356	1,031,941	266,709	270,979	200,721	7,097	7,096	3,163	9,611	2,354	27,743	2,106,770	
Minnesota	667,928	1,799,911	1,026,882	292,434	455,397	31,287	(1,896)	2,683	1,205	-	19,634	4,295,465	
Montana	35,183	157,254	158,702	-	81,690	13,150	4,625	225	330	581	987	452,727	
NC Foothills	33,236	100,293	47,370	55,375	8,088	6,300	6,744	327	177	773	3,635	262,318	
NC Triad	214,949	635,308	206,163	173,228	129,495	57,189	36,221	2,502	4,882	955	8,842	1,469,734	
NC Triangle	479,386	1,150,435	595,849	293,025	258,361	121,855	51,080	5,473	3,028	7,749	27,648	2,993,889	
Nebraska	206,901	400,567	229,028	98,677	108,008	60,748	19,685	1,552	946	-	2,023	1,128,135	
New Orleans	77,515	254,519	184,302	131,455	49,385	14,784	8,726	-	-	1,746	1,916	724,348	
North Central Alabama	204,710	604,079	339,673	34,589	117,600	24,039	1,405	314	491	1,010	1,710	1,329,620	
North Colorado	17,209	16,042	-	-	4,025	1,216	(58)	108	5,838	440	465	45,285	
North Florida	108,826	311,344	281,656	8,391	97,630	11,846	10,997	177	-	234	1,647	832,748	
North Jersey	552,368	1,383,757	426,344	211,118	863,518	256,620	156,883	5,001	7,410	16,641	39,289	3,918,949	
North Mississippi	58,580	40,415	224,950	50,000	8,852	670	338	38	-	-	261	384,104	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Functional Expenses by Affiliate (continued)

Year Ended March 31, 2008

Affiliate	Program Services				Supporting Services								Total Expenses
	Research	Public Health Education	Health Screening Services	Health Treatment Services	Fund-Raising	Employee Cost	General and Administrative						
							Occupancy	Postage and Shipping	Printing and Publication	Professional Fees	Other		
North Texas	\$ 238,097	\$ 549,746	\$ 306,296	\$ 591,696	\$ 171,449	\$ 8,883	\$ 15,402	\$ 1,115	\$ 1,425	\$ 13,200	\$ 3,039	\$ 1,900,348	
Northeast Louisiana	38,998	79,932	67,256	1,198	11,924	7,454	2,081	338	140	-	1,322	210,643	
Northeast Ohio	977,484	1,228,514	470,564	222,486	204,867	115,194	26,191	5,298	6,132	14,216	14,393	3,285,339	
Northeast Pennsylvania	89,050	250,507	125,391	71,808	43,035	11,392	8,710	1,897	-	-	9,200	610,990	
Northeastern New York	61,081	277,676	12,054	61,073	28,175	3,059	3,155	2,173	190	280	2,855	451,771	
Northern Indiana	20,266	28,156	29,179	28,677	11,993	(881)	10,742	-	-	-	989	129,121	
Northern Nevada	93,971	233,911	107,473	206,944	56,993	37,963	4,124	878	4,464	2,754	5,930	755,405	
Northwest Ohio	199,580	558,160	156,535	31,565	84,406	28,038	7,060	382	724	1,736	8,897	1,077,083	
Orange County	856,561	2,200,181	531,039	795,588	771,833	104,199	75,420	5,591	12,904	29,116	11,407	5,393,839	
Oregon & SW Washington	792,323	2,809,413	919,375	182,759	945,407	81,419	(2,465)	1,448	499	2,549	3,974	5,736,701	
Ozark	365,611	465,727	178,983	328,747	172,498	167,238	33,953	1,376	2,069	2,800	12,950	1,731,952	
Peoria Memorial	328,972	1,118,111	159,984	(160)	184,768	14,989	78,684	386	1,997	757	9,224	1,897,712	
Philadelphia	1,221,504	3,548,516	584,299	991,457	957,146	120,597	48,244	4,329	32,181	60,617	24,339	7,593,229	
Phoenix	538,236	1,583,579	929,912	744,104	458,176	185,726	45,846	8,806	8,407	41,785	32,744	4,577,321	
Pittsburgh	695,196	1,133,436	709,143	266,214	234,565	95,199	33,310	4,482	3,511	40,754	16,042	3,231,852	
Puget Sound	887,721	1,264,332	742,098	670,917	596,617	160,261	22,757	11,289	16,760	5,844	14,369	4,392,965	
Quad Cities	74,306	307,133	249,695	-	92,735	6,836	224	147	141	331	2,250	733,798	
Sacramento Valley	456,632	1,197,898	423,875	152,007	201,329	174,452	17,044	9,072	15,708	21,393	20,970	2,690,380	
Salt Lake City	210,290	1,096,965	72,423	103,321	224,357	37,458	1,124	65	4,553	5,557	21,758	1,777,871	
San Antonio	353,781	1,063,361	567,280	592,276	317,372	37,196	24,592	1,351	5,750	3,826	1,591	2,968,376	
San Diego	312,530	584,165	217,039	509,679	153,214	48,055	16,797	6,846	2,868	11,567	11,639	1,874,399	
San Francisco Bay Area	447,231	879,635	311,416	310,744	130,455	93,137	12,617	2,167	1,124	4,562	28,994	2,222,082	
Shreveport-Bossier City	50,174	62,274	167,283	-	17,169	13,146	9,067	100	205	765	570	320,753	
Siouxland	22,559	13,337	83,938	62,718	31,551	(1,608)	27,652	199	1,038	-	100	241,484	
South Dakota	20,172	12,919	40,132	6,997	3,861	183	48	44	708	254	5,174	90,492	
South Florida	582,198	1,374,320	662,743	148,445	318,737	56,278	133,178	3,280	1,283	1,093	10,415	3,291,970	
Southeast Iowa	36,682	82,523	68,495	10,757	22,779	1,230	169	67	-	-	474	223,176	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Functional Expenses by Affiliate (continued)

Year Ended March 31, 2008

Affiliate	Program Services				Supporting Services								Total Expenses
	Research	Public Health Education	Health Screening Services	Health Treatment Services	Fund-Raising	General and Administrative							
						Employee Cost	Occupancy	Postage and Shipping	Printing and Publication	Professional Fees	Other		
Southern Arizona	\$ 342,310	\$ 972,042	\$ 146,284	\$ 294,537	\$ 173,886	\$ 18,601	\$ 20,516	\$ 772	\$ 827	\$ 7,943	\$ 18,522	\$ 1,996,240	
Southwest Florida	302,534	421,213	304,966	346,846	84,515	72,811	18,243	1,237	2,052	2,579	3,289	1,560,285	
Southwest Michigan	64,211	300,982	(215)	-	48,660	5,987	1,386	1,591	6,857	2,562	1,714	433,735	
St. Louis	834,224	1,525,474	903,187	293,509	266,950	179,516	34,219	2,854	3,382	4,987	26,498	4,074,800	
Tarrant County	587,331	656,937	304,029	830,160	135,254	33,366	33,206	5,015	4,886	673	2,615	2,593,472	
Texarkana	91,104	308,222	153,831	-	46,528	13,623	11,334	398	832	6,000	4,928	636,800	
Tidewater	162,920	953,181	88,678	77,804	287,450	34,566	27,984	1,553	2,270	981	13,256	1,650,643	
Tri Cities	80,105	145,650	176,645	2,638	25,935	22,446	5,297	861	576	-	5,616	465,769	
Tulsa	138,162	365,449	196,837	79,579	83,895	77,180	27,006	1,537	3,350	5,679	20,524	999,198	
Tyler	57,364	94,720	193,850	12,444	32,905	(1,500)	3,913	359	389	-	10,156	404,600	
Upper Cumberland	17,965	58,166	50,244	31,452	14,456	3,067	820	102	262	85	8,716	185,335	
Upstate South Carolina	140,794	525,193	245,935	75,206	152,760	46,833	20,575	1,415	909	-	9,382	1,219,002	
Vermont–New Hampshire	123,674	332,190	41,002	178,799	54,387	227	8,758	739	1,937	-	6,532	748,245	
Wabash Valley	30,036	78,533	10,573	122,408	12,073	(189)	2,256	150	-	-	3,785	259,625	
West Virginia	73,834	183,753	147,931	9,366	15,232	6,577	12,103	656	3,164	3,165	6,262	462,043	
Western New York	133,767	337,701	129,586	12,852	58,022	60,752	7,682	4,847	16,943	4,320	6,732	773,204	
Wichita Falls	17,447	35,110	109,666	8,000	13,696	(289)	1,554	22	-	-	1,203	186,409	
Wyoming	101,338	142,439	197,890	-	43,092	14,283	3,833	-	4,806	2,938	3,838	514,457	
Total Affiliates	33,430,151	78,767,309	36,213,949	20,382,301	19,288,381	6,124,385	2,318,504	278,004	446,932	786,729	1,243,668	199,280,313	
Payments from Affiliate for program services	(33,430,151)	(2,041,673)	-	-	-	-	-	-	-	-	-	(35,471,824)	
International Headquarters	98,548,445	57,469,234	1,590,000	1,641,463	8,500,258	6,190,720	423,697	215,312	204,298	1,289,778	7,976,888	184,050,093	
Total	\$ 98,548,445	\$ 134,194,870	\$ 37,803,949	\$ 22,023,764	\$ 27,788,639	\$ 12,315,105	\$ 2,742,201	\$ 493,316	\$ 651,230	\$ 2,076,507	\$ 9,220,556	\$ 347,858,582	