



CONSOLIDATED FINANCIAL STATEMENTS  
AND SUPPLEMENTAL SCHEDULES

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates  
Years Ended March 31, 2009 and 2008  
With Report of Independent Auditors

Ernst & Young LLP

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Consolidated Financial Statements and Supplemental Schedules

Years Ended March 31, 2009 and 2008

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## Report of Independent Auditors

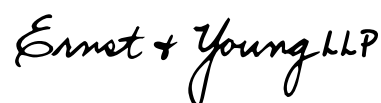
The Board of Directors  
The Susan G. Komen Breast Cancer Foundation, Inc.

We have audited the accompanying consolidated statements of financial position of The Susan G. Komen Breast Cancer Foundation, Inc., dba Susan G. Komen for the Cure and Affiliates (the Organization) as of March 31, 2009 and 2008, and the related consolidated statements of activities, cash flows, and functional expenses for the years then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. We were not engaged to perform an audit of the Organization's internal control over financial reporting. Our audits included consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, and evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the consolidated financial position of The Susan G. Komen Breast Cancer Foundation, Inc. and Affiliates at March 31, 2009 and 2008, and the consolidated results of their operations and their cash flows for the years then ended, in conformity with accounting principles generally accepted in the United States.

Our audit was conducted for the purpose of forming an opinion on the 2009 consolidated financial statements taken as a whole. The accompanying consolidating statement of financial position by Affiliate as of March 31, 2009, and the consolidating schedules of revenue by Affiliate and functional expenses by Affiliate for the year ended March 31, 2009, are presented for purposes of additional analysis and are not a required part of the 2009 consolidated financial statements. Such information has been subjected to the auditing procedures applied in our audit of the 2009 consolidated financial statements and, in our opinion, is fairly stated in all material respects in relation to the 2009 consolidated financial statements taken as a whole.



October 28, 2009

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Consolidated Statements of Financial Position

	<b>March 31</b>	
	<b>2009</b>	<b>2008</b>
<b>Assets</b>		
Cash and cash equivalents	\$ 225,654,062	\$ 241,935,049
Investments <i>(Note 2)</i>	90,391,632	77,293,551
Receivables, net <i>(Note 3)</i>	57,045,492	65,089,674
Prepaid expenses and other assets	3,495,280	3,049,343
Property and equipment, net <i>(Note 1)</i>	5,922,337	2,799,833
Total assets	\$ 382,508,803	\$ 390,167,450
<b>Liabilities and net assets</b>		
Accounts payable and accrued expenses	\$ 9,788,369	\$ 12,018,934
Deferred revenue	3,310,513	2,985,361
Grants payable, net <i>(Note 4)</i>	247,125,219	245,455,129
Total liabilities	260,224,101	260,459,424
Net assets <i>(Note 5)</i> :		
Unrestricted – undesignated	50,827,177	53,801,723
Unrestricted – board designated	1,000,000	1,000,000
Total unrestricted	51,827,177	54,801,723
Temporarily restricted	70,232,525	74,681,303
Permanently restricted	225,000	225,000
Total net assets	122,284,702	129,708,026
Total liabilities and net assets	\$ 382,508,803	\$ 390,167,450

*See accompanying notes.*

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Consolidated Statements of Activities

	Year Ended March 31, 2009				Year Ended March 31, 2008			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Public support and revenue:								
Contributions, sponsorships, and race entry fees	\$268,676,237	\$ 32,652,454	\$ –	\$301,328,691	\$242,843,540	\$ 49,934,244	\$ –	\$292,777,784
Contributed goods and services (Note 1)	49,644,892	15,017,229	–	64,662,121	46,508,138	10,294,707	–	56,802,845
Less direct benefits to donors and sponsors	(19,965,382)	–	–	(19,965,382)	(19,849,671)	–	–	(19,849,671)
	<b>298,355,747</b>	<b>47,669,683</b>	<b>–</b>	<b>346,025,430</b>	<b>269,502,007</b>	<b>60,228,951</b>	<b>–</b>	<b>329,730,958</b>
Interest and dividends	6,785,366	–	–	6,785,366	11,460,251	–	–	11,460,251
Net realized (losses) gains on investments	(7,891,568)	–	–	(7,891,568)	1,654,120	–	–	1,654,120
Net unrealized losses on investments	(22,762,250)	–	–	(22,762,250)	(2,536,684)	–	–	(2,536,684)
Other	4,722,658	–	–	4,722,658	8,481,537	–	–	8,481,537
Net assets released from restrictions	52,118,461	(52,118,461)	–	–	44,096,336	(43,799,526)	(296,810)	–
Total public support and revenue	<b>331,328,414</b>	<b>(4,448,778)</b>	<b>–</b>	<b>326,879,636</b>	<b>332,657,567</b>	<b>16,429,425</b>	<b>(296,810)</b>	<b>348,790,182</b>
Expenses:								
Supporting services:								
General and administrative	37,148,160	–	–	37,148,160	27,498,915	–	–	27,498,915
Fund-raising costs	29,495,530	–	–	29,495,530	27,443,639	–	–	27,443,639
Total supporting services	<b>66,643,690</b>	<b>–</b>	<b>–</b>	<b>66,643,690</b>	<b>54,942,554</b>	<b>–</b>	<b>–</b>	<b>54,942,554</b>
Program services:								
Research	70,146,688	–	–	70,146,688	98,548,445	–	–	98,548,445
Public health education	135,529,669	–	–	135,529,669	134,194,870	–	–	134,194,870
Health screening services	39,653,265	–	–	39,653,265	37,803,949	–	–	37,803,949
Treatment services	22,329,648	–	–	22,329,648	22,023,764	–	–	22,023,764
Total program services	<b>267,659,270</b>	<b>–</b>	<b>–</b>	<b>267,659,270</b>	<b>292,571,028</b>	<b>–</b>	<b>–</b>	<b>292,571,028</b>
Total expenses	<b>334,302,960</b>	<b>–</b>	<b>–</b>	<b>334,302,960</b>	<b>347,513,582</b>	<b>–</b>	<b>–</b>	<b>347,513,582</b>
Change in net assets	(2,974,546)	(4,448,778)	–	(7,423,324)	(14,856,015)	16,429,425	(296,810)	1,276,600
Net assets at beginning of year	54,801,723	74,681,303	225,000	129,708,026	69,657,738	58,251,878	521,810	128,431,426
Net assets at end of year	<b>\$ 51,827,177</b>	<b>\$ 70,232,525</b>	<b>\$ 225,000</b>	<b>\$122,284,702</b>	<b>\$ 54,801,723</b>	<b>\$ 74,681,303</b>	<b>\$ 225,000</b>	<b>\$129,708,026</b>

See accompanying notes.

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Consolidated Statements of Cash Flows

	<b>Years Ended March 31</b>	
	<b>2009</b>	<b>2008</b>
<b>Operating activities</b>		
Change in net assets	\$ (7,423,324)	\$ 1,276,600
Adjustments to reconcile change in net assets to net cash provided by operating activities		
Depreciation and amortization	1,152,113	723,468
Net unrealized losses on investments	22,762,250	2,536,684
Net loss on disposals of property and equipment	123,499	23,869
Decrease (increase) in receivables, net	8,044,182	(8,331,028)
Increase in prepaid expenses and other assets	(445,937)	(835,533)
(Decrease) increase in accounts payable and accrued expenses	(2,230,565)	3,120,289
Increase in deferred revenue	325,152	144,298
Increase in grants payable, net	1,670,090	68,747,713
Net cash provided by operating activities	23,977,460	67,406,360
<b>Investing activities</b>		
Purchases of property and equipment	(4,401,470)	(1,315,834)
Proceeds from disposals of property and equipment	3,354	3,450
Purchases of investments	(100,817,623)	(36,503,898)
Sales and maturities of investments	64,957,292	28,619,875
Net cash used in investing activities	(40,258,447)	(9,196,407)
Net (decrease) increase in cash and cash equivalents	(16,280,987)	58,209,953
Cash and cash equivalents at beginning of year	241,935,049	183,725,096
Cash and cash equivalents at end of year	\$ 225,654,062	\$ 241,935,049

*See accompanying notes.*

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Consolidated Statements of Functional Expenses

Year Ended March 31, 2009

	Program Services				Supporting Services				Total
	Research	Public Health Education	Health Screening Services	Treatment Services	Fund-Raising Race for the Cure	Other Fund-Raising	General and Administrative Affiliate Relations Other		
Marketing and communications (primarily contributed goods and services)	\$ 802,851	\$ 37,398,884	\$ -	\$ -	\$ 10,021,017	\$ 997,684	\$ 746,105	\$ 4,124,777	\$ 54,091,318
Salaries and benefits	2,808,667	11,620,179	-	-	810,151	1,390,963	1,914,581	13,932,901	32,477,442
Supplies	5,310	763,585	-	-	225,632	281,703	9,538	608,821	1,894,589
Postage and shipping	29,627	2,962,607	-	-	490,619	2,377,201	15,117	424,281	6,299,452
Occupancy	128,708	1,608,487	-	-	308,040	97,293	123,342	1,934,926	4,200,796
Equipment rental	156,933	1,727,227	-	-	355,650	171,476	68,934	1,220,094	3,700,314
Conferences, conventions, and meetings	207,636	1,584,438	-	-	60,929	114,570	73,874	468,094	2,509,541
Printing and publications	41,148	4,966,506	-	-	436,967	3,735,070	12,152	414,738	9,606,581
Awards and grants	59,179,051	46,705,425	39,653,265	22,329,648	-	-	-	-	167,867,389
Professional fees	6,042,944	13,559,743	-	-	1,761,486	822,345	511,656	5,371,092	28,069,266
Travel	357,857	2,485,256	-	-	106,638	75,690	208,830	1,107,055	4,341,326
Taxes	29,463	57,404	-	-	16,222	5,740	12,868	185,046	306,743
Race series production	-	6,187,799	-	-	1,704,860	68,749	-	25,785	7,987,193
Bank fees	40,019	766,910	-	-	1,549,615	260,570	11,924	539,345	3,168,383
Telephone	38,618	281,317	-	-	28,702	19,961	27,520	369,880	765,998
Depreciation and amortization	72,688	139,813	-	-	9,204	13,239	11,765	905,404	1,152,113
Miscellaneous	205,168	2,714,089	-	-	242,833	934,711	45,016	1,722,699	5,864,516
Total expenses before direct benefits to donors and sponsors	70,146,688	135,529,669	39,653,265	22,329,648	18,128,565	11,366,965	3,793,222	33,354,938	334,302,960
Direct benefits to donors and sponsors	-	-	-	-	17,865,109	2,100,273	-	-	19,965,382
Total expenses	\$ 70,146,688	\$ 135,529,669	\$ 39,653,265	\$ 22,329,648	\$ 35,993,674	\$ 13,467,238	\$ 3,793,222	\$ 33,354,938	\$ 354,268,342

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Consolidated Statements of Functional Expenses (continued)

Year Ended March 31, 2008

	Program Services				Supporting Services				Total
					Fund-Raising		General and Administrative		
	Research	Public Health Education	Health Screening Services	Treatment Services	Race for the Cure	Other Fund-Raising	Affiliate Relations	Other	
Marketing and communications (primarily contributed goods and services)	\$ 78,684	\$ 32,533,773	\$ -	\$ -	\$ 9,614,531	\$ 575,970	\$ 168,411	\$ 1,175,268	\$ 44,146,637
Salaries and benefits	619,539	12,145,788	-	-	760,892	1,066,123	1,537,025	10,102,803	26,232,170
Supplies	14,995	925,047	-	-	196,876	392,305	13,409	634,234	2,176,866
Postage and shipping	16,131	2,841,376	-	-	327,629	2,086,700	32,443	508,293	5,812,572
Occupancy	53,856	1,400,585	-	-	252,612	106,382	102,494	1,475,754	3,391,683
Equipment rental	25,567	1,983,140	-	-	387,196	175,997	48,649	452,296	3,072,845
Conferences, conventions and meetings	135,854	2,635,225	-	-	61,573	143,561	498,985	395,588	3,870,786
Printing and publications	12,914	5,710,361	-	-	378,164	3,506,518	36,521	566,353	10,210,831
Awards and grants	96,819,086	41,554,063	37,803,949	22,023,764	-	-	-	-	198,200,862
Professional fees	543,185	18,811,564	-	-	1,437,003	1,120,331	365,608	4,128,309	26,406,000
Travel	112,752	2,946,361	-	-	73,920	150,477	242,779	1,162,068	4,688,357
Taxes	(7,769)	(110,029)	-	-	11,074	(5,237)	(6,396)	(94,422)	(212,779)
Race series production	-	5,253,541	-	-	1,569,008	-	-	58,382	6,880,931
Bank fees	33,569	1,017,651	-	-	1,121,415	513,196	3,661	424,916	3,114,408
Telephone	10,336	278,355	-	-	28,114	14,153	16,500	282,597	630,055
Depreciation and amortization	4,281	387,656	-	-	7,718	13,765	11,369	298,679	723,468
Miscellaneous	75,465	3,880,413	-	-	147,920	1,207,753	106,749	2,749,590	8,167,890
Total expenses before direct benefits to donors and sponsors	98,548,445	134,194,870	37,803,949	22,023,764	16,375,645	11,067,994	3,178,207	24,320,708	347,513,582
Direct benefits to donors and sponsors	-	-	-	-	15,705,649	4,144,022	-	-	19,849,671
Total expenses	\$ 98,548,445	\$ 134,194,870	\$ 37,803,949	\$ 22,023,764	\$ 32,081,294	\$ 15,212,016	\$ 3,178,207	\$ 24,320,708	\$ 367,363,253

See accompanying notes.



The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements

March 31, 2009

**1. General Information and Summary of Significant Accounting Policies**

**General Information**

The Susan G. Komen Breast Cancer Foundation, Inc. doing business as Susan G. Komen for the Cure and Affiliates (the Organization), a Texas not-for-profit corporation, was incorporated in July 1982. The primary mission of the Organization is to eradicate breast cancer as a life-threatening disease by advancing research, education, screening and treatment. Research advancement is achieved through relationships with medical and cancer centers throughout the United States, as well as internationally. Treatment and screening programs, primarily funded through the Organization's Affiliates, produce affordable treatment and screening for the medically underserved and other target populations. The Organization's reach has expanded tremendously since its inception, due in large part to the Komen Race for the Cure® Series (The Race Series) and other fund-raising programs and events, as well as the Organization's many donors, corporate partners and educational initiatives and materials. As a result of this heightened awareness of breast cancer, millions have received the life-saving message of early detection.

During fiscal year 2008, the Organization formed Susan G. Komen for the Cure Advocacy Alliance (the Alliance) under Section 501(c)(4) of the Internal Revenue Code (the Code). The Alliance was established to enhance the Organization's public policy efforts.

The consolidated financial statements of the Organization include the activity of the Organization's International Headquarters, the Alliance, and 122 Affiliates in 2009 and 2008. All significant intercompany accounts have been eliminated in the accompanying consolidated financial statements. The Race Series, a series of 5K and one-mile walk/runs, was held in 110 and 114 cities across the United States during 2009 and 2008, respectively, and is the Organization's primary source of revenues. Up to 75% of the net proceeds generated by the Affiliates are used to fund breast cancer education, treatment and screening projects within the local communities. The remaining 25% is used to fund breast cancer research and project grants on a national level.

International affiliates of the Organization operate in Italy, Germany and Puerto Rico under three separate International Affiliate Agreements. The financial statements of the three international affiliates are not included in the consolidated financial statements since the Organization does not currently exercise economic or board controlling interests over any of the these affiliates.

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

The Organization is the net beneficiary of the Breast Cancer 3-Day, a project of the National Philanthropic Trust (NPT), an independent nonprofit organization. The Breast Cancer 3-Day is a series of three-day walks that raise funds for the fight against breast cancer. Fourteen events took place during 2009 and twelve events took place during 2008. The combination of the events is considered "The Series." NPT is the event manager for The Series. As the primary beneficiary, the Organization received 85% of the net proceeds to support breast cancer research, education, screening, and treatment programs. The remaining 15% of the net proceeds was directed to the NPT Breast Cancer Fund, a special interest fund for breast cancer initiatives. A total of \$54.6 million and \$41.6 million in net proceeds was received by the Organization in fiscal years 2009 and 2008, respectively, and is included as a contribution in contributions, sponsorships, and race entry fees in the consolidated statements of activities. During 2008 and 2009, NPT was not economically controlled by the Organization.

The Organization will manage the operations of the Breast Cancer 3-Day starting with the 2010 Races Series on January 1, 2010. At that time, the revenues and expenses will be consolidated with the consolidated financial statements of the Organization for the operations directly related to the 2010 series.

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

The following is a list of Affiliates included in the consolidated financial statements.

Acadiana	Grand Rapids	Montana	Shreveport-Bossier City
Arkansas	Greater Amarillo	NC Foothills	Siouxland
Aspen	Greater Atlanta	NC Triad	South Dakota
Austin	Greater Cincinnati	NC Triangle	South Florida
Baton Rouge	Greater Evansville	Nebraska	Southeast Iowa
Bayou Region	Greater Kansas City	New Orleans	Southern Arizona
Boise	Greater Lansing	North Central Alabama	Southwest Florida
Brainerd Lakes	Greater Nashville	North Colorado	Southwest Michigan
Central & South Jersey	Greater New York City	North Florida	St. Louis
Central Florida	Greater Richmond	North Jersey	Tarrant County
Central Georgia	Greater Roanoke	North Mississippi	Texarkana
Central MS Steel Magnolias	Hawaii	North Texas	Tidewater
Central New Mexico	Houston	Northeast Louisiana	Tri Cities
Central New York	Indianapolis	Northeast Ohio	Tulsa
Central Oklahoma	Inland Empire	Northeast Pennsylvania	Tyler
Central Texas	Knoxville	Northeastern New York	Upper Cumberland
Central Valley	Las Vegas	Northern Indiana	Upstate South Carolina
Central Wisconsin	Lexington	Northern Nevada	Vermont-New Hampshire
Charlotte	Los Angeles County	Northwest Ohio	Wabash Valley
Chattanooga	Louisville	Orange County	West Virginia
Chicagoland Area	Lowcountry (Charleston)	Oregon & SW Washington	Western New York
Coastal Georgia	Lubbock Area	Ozark	Wichita Falls
Coeur d'Alene	Madison	Peoria Memorial	Wyoming
Colorado Springs	Maine	Philadelphia	
Columbus	Maryland	Phoenix	
Connecticut	Massachusetts	Pittsburgh	
Dallas County	McLean County	Puget Sound	
Denver Metropolitan	Memphis Mid-South	Quad Cities	
Des Moines	Miami-Ft. Lauderdale	Sacramento Valley	
Eastern Washington	Mid-Kansas	Salt Lake City	
El Paso	Mid-Missouri	San Antonio	
Elmira	Milwaukee	San Diego	
Florida Suncoast	Minnesota	San Francisco Bay Area	

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

**Basis of Presentation**

The accompanying consolidated financial statements have been prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States for not-for-profit organizations. Under these provisions, net assets and revenues, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Expenses are classified as unrestricted. Accordingly, net assets of the Organization and changes therein are classified and reported as follows:

*Unrestricted net assets* – Net assets that are not subject to donor-imposed stipulations. Unrestricted net assets may be designated for specific purposes by action of the Board of Directors.

*Unrestricted net assets – board designated* – Unrestricted net assets designated by the Board of Directors as restricted for mission expenditures. During 2008, the Board of Directors designated \$1,000,000 restricted for a general endowment fund.

*Temporarily restricted net assets* – Net assets subject to donor-imposed stipulations that will be met either by actions of the Organization and/or the passage of time. When a restriction is satisfied or expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the consolidated statement of activities as net assets released from restrictions. Contributions received with donor-imposed restrictions that are met in the same year as received are reported as revenues of the unrestricted net asset class.

*Permanently restricted net assets* – Net assets subject to donor-imposed stipulations that they be maintained permanently by the Organization. Generally, the donors of these assets permit the Organization to use all or part of the income earned on related investments for general or specific purposes.

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

The Organization reports gifts of property and equipment as unrestricted support unless explicit donor stipulations specify how the donated assets must be used. Gifts of long-lived assets with explicit restrictions that specify how the assets are to be used and gifts of cash or other assets that must be used to acquire long-lived assets are reported as temporarily restricted revenue. Absent explicit donor stipulations about how long those long-lived assets must be maintained, the Organization reports expirations of donor restrictions when the donated or acquired long-lived assets are placed in service.

**Contributed Goods and Services**

Total contributed goods and services for the years ended March 31, 2009 and 2008, were approximately \$64.7 million and \$56.8 million, respectively, and primarily relate to local television, radio and newspaper advertising for The Race Series events. Contributed materials and equipment are reported as contributions in the accompanying consolidated financial statements at their estimated fair value at date of receipt. Contributed services are reported in the accompanying consolidated financial statements at the fair value of the services received. The contribution of services is recognized if the services received (a) create or enhance nonfinancial assets or (b) require specialized skills that are provided by individuals possessing those skills and would typically need to be purchased if not provided by donation.

The Susan G. Komen Breast Cancer Foundation, Inc.  
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Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

In addition, the Organization receives services from a large number of volunteers who give significant amounts of their time to the Organization's programs, fund-raising campaigns and management. No amounts have been reflected for these types of donated services, as they do not meet the criteria outlined above.

	<b>Amounts Per Consolidated Financials</b>	<b>Value of Contributed Goods and Services</b>	<b>Net Without In-Kind</b>
<b>Year Ended March 31, 2009</b>			
Public support and revenue	\$ 346,845,018	\$ 64,662,121	\$ 282,182,897
Less:			
Komen Race for the Cure direct costs	(19,965,382)	(8,862,717)	(11,102,665)
Net public support and revenue	<u>326,879,636</u>	<u>55,799,404</u>	<u>271,080,232</u>
Expenses:			
Supporting services	66,643,690	21,921,021	44,722,669
Program services	267,659,270	33,024,791	234,634,479
Total expenses	<u>334,302,960</u>	<u>54,945,812</u>	<u>279,357,148</u>
Change in net assets	<u>\$ (7,423,324)</u>	<u>\$ 853,592</u>	<u>\$ (8,276,916)</u>
Program services % of total expense	<u>80%</u>	<u>60%</u>	<u>84%</u>
<b>Year Ended March 31, 2008</b>			
Public support and revenue	\$ 368,639,853	\$ 56,802,845	\$ 311,837,008
Less:			
Komen Race for the Cure direct costs	(19,849,671)	(7,671,662)	(12,178,009)
Net public support and revenue	<u>348,790,182</u>	<u>49,131,183</u>	<u>299,658,999</u>
Expenses:			
Supporting services	54,942,554	17,887,534	37,055,020
Program services	292,571,028	31,926,113	260,644,915
Total expenses	<u>347,513,582</u>	<u>49,813,647</u>	<u>297,699,935</u>
Change in net assets	<u>\$ 1,276,600</u>	<u>\$ (682,464)</u>	<u>\$ 1,959,064</u>
Program services % of total expense	<u>84%</u>	<u>64%</u>	<u>88%</u>

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

**Contributions**

Contributions, including unconditional promises to give, are recorded when received or pledged. All contributions are available for unrestricted use unless specifically restricted by the donor. Conditional promises to give are recognized when the conditions on which they depend are substantially met.

**Cash and Cash Equivalents**

Cash and cash equivalents consist of cash on hand and all highly liquid investments with a remaining maturity of three months or less when purchased.

**Investments and Investment Revenue Recognition**

Investments in equity securities with readily determinable fair values and all investments in debt securities are reported at fair value.

Investment income includes dividends and interest and is recognized as revenue in the period in which it is earned. The amounts are reported as an increase in unrestricted net assets unless otherwise restricted by the donor. Realized and unrealized gains and losses on investments are classified and recorded as increases or decreases in unrestricted net assets, unless otherwise restricted by the donor.

**Property and Equipment**

Purchased property and equipment is carried at cost. Donated property and equipment is recorded at market value at date of donation. The Organization capitalizes all expenditures for property and equipment in excess of \$10,000 and are comprised of computers, office equipment, furniture, fixtures and leasehold improvements. As of March 31, 2009, accumulated amortization of intangible assets totaled \$1,180,300.

The Susan G. Komen Breast Cancer Foundation, Inc.  
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Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

Property and equipment are depreciated on a straight-line basis over the following periods:

- Furniture and fixtures 5–7 years
- Equipment 3–5 years
- Software 3–5 years
- Leasehold improvements Estimated life of the asset or the lease term  
(whichever is shorter)
- Intangible assets 5–7 years

Property and equipment and related accumulated depreciation are as follows:

	<b>2009</b>	<b>2008</b>
Equipment	\$ 6,645,717	\$ 5,640,975
Furniture and fixtures	2,080,582	1,929,923
Leasehold improvements	1,001,167	678,551
Software	3,565,276	1,942,415
Intangible assets	2,290,462	1,055,000
Total property and equipment	15,583,204	11,246,864
Accumulated depreciation and amortization	(9,660,867)	(8,447,031)
Net property and equipment	\$ 5,922,337	\$ 2,799,833

**Inventories**

Inventories are stated at the lower of cost or market determined by the first-in, first-out method and consist of educational materials, along with branded merchandise held for use in program services and sales to unrelated parties. Inventories are included in prepaid expenses and other assets in the accompanying consolidated statements of financial position and totaled approximately \$1,179,000 and \$1,274,000 in 2009 and 2008, respectively.

**Federal Income Taxes**

The Organization is a tax-exempt entity under Section 501(c)(3) of the Code under a determination letter issued by the Internal Revenue Service. The Affiliates of the Organization have a separate group determination letter, under the umbrella of the Organization's exemption, recognizing their exempt status under Section 501(c)(3) of the Code.



The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

Further, the Organization has been classified as an organization that is not a private organization under Section 509(a) of the Code, and as such, contributions to the Organization qualify for deduction as charitable contributions. However, income generated from activities unrelated to the Organization's exempt purpose is subject to tax under Section 511 of the Code. The Organization did not have any material unrelated business income for the years ended March 31, 2009 and 2008. Therefore, no tax liability has been provided in the accompanying consolidated financial statements.

On October 16, 2007, the Organization formed the Alliance, a social welfare organization, under Section 501(c)(4) of the Code. Under Section 501(c)(4), a social welfare organization is not subject to monetary limitations on lobbying expenditures that further its exempt purpose. The Alliance is a tax-exempt entity under Section 501(c)(4) of the Code under a determination letter issued by the Internal Revenue Service.

**Market and Credit Risk Concentrations**

The Organization's investments do not have a significant concentration of credit or market risk within any industry, specific institution, or group of investments. Cash balances over \$250,000 for each account are not covered by FDIC insured limits, but the Organization does not believe there is significant credit or market risk associated with these amounts.

**Deferred Revenue**

Resources received in exchange transactions are recognized as deferred revenue to the extent that the earnings process has not been completed. These resources are recorded as unrestricted revenues when the related obligations have been satisfied.

**Functional Allocation of Expenses**

The costs of providing the Organization's various programs and other activities have been summarized on a functional basis. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

**Advertising Expenses**

The Organization recorded advertising expense of approximately \$54.1 million and \$44.1 million for the years ended March 31, 2009 and 2008, respectively. The majority of advertising was contributed and is included in marketing and communications in the consolidated statements of functional expenses. Advertising is expensed upon first showing.

**Estimates**

The preparation of financial statements in conformity with accounting principles generally accepted in the United States (U.S. GAAP) requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

**Retirement Plan**

The Organization has a defined contribution retirement plan under the provisions of Section 403(b) (the 403(b) Plan) of the Code. The Organization matches employee contributions up to 6% of employees' annual salary. All employees are eligible to make deferrals immediately. However, participants are not eligible to receive the employer matching contribution until after one year of continuous employment. The 403(b) Plan expense was approximately \$614,000 and \$439,000 for the years ended March 31, 2009 and 2008, respectively.

The Organization has a nonqualified deferred compensation plan subject to the provisions of Section 457 of the Code (the 457 Plan). The 457 Plan is maintained primarily for a select group of management. Funding is at the discretion of the Board of Directors. In fiscal year 2008, approximately \$8,000 was funded. There were no amounts funded in 2009. In fiscal year 2009, \$10,000 was withdrawn.

**Reclassifications**

Certain reclassifications were made to the fiscal year 2008 financial statements in order to conform to the fiscal year 2009 presentation. In the consolidated statement of activities, supplies expense of approximately \$345,000 for a fund-raising event in fiscal year 2008 was reclassified as direct benefit expense. In the consolidated statement of functional expenses, professional fees of approximately \$5,590,000 were reclassified for 2008 as race series production expenses.

The Susan G. Komen Breast Cancer Foundation, Inc.  
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Notes to Consolidated Financial Statements (continued)

**1. General Information and Summary of Significant Accounting Policies (continued)**

**Recent Accounting Pronouncements**

In February 2008, the Financial Accounting Standards Board issued FASB Staff Position No. FAS 157-2, *Effective Date of FASB Statement No. 157* (FSP 157-2), which delayed the effective date of FASB Statement No. 157, *Fair Value Measurements* (SFAS 157), for nonfinancial assets and nonfinancial liabilities, except for items that are recognized or disclosed at fair value in the financial statements on a recurring basis, at least annually to fiscal years beginning after November 15, 2008. The Organization has not evaluated the potential impact of this standard.

In August 2008, FASB Staff Position No. FAS 117-1, *Endowments of Not-for-Profit Organizations: Net Asset Classification of Funds Subject to Enacted Version of Uniform Prudent Management of Institutional Funds Act and Enhanced Disclosures for All Endowment Funds* (FSP), was issued, and is effective for fiscal years ending after December 15, 2008. The adoption of this FSP did not have a significant impact on the Organization.

In May 2009, the FASB issued Statement of Financial Accounting Standards (SFAS) No. 165, *Subsequent Events* (SFAS No. 165). SFAS No. 165 defines subsequent events as events or transactions that occur after the balance sheet date, but before the financial statements are issued or available to be issued. It defines two types of subsequent events: recognized subsequent events, which provide additional evidence about conditions that existed at the balance sheet date, and nonrecognized subsequent events, which provide evidence about conditions that did not exist as of the balance sheet date, but arose after that date. Recognized subsequent events are required to be recognized in the financial statements, and certain nonrecognized subsequent events are required to be disclosed. SFAS No. 165 requires entities to disclose the date through which the subsequent events have been evaluated, and the basis for that date. SFAS No. 165 is effective for interim or annual periods ending after June 15, 2009.

In June 2009, the FASB issued Statement of Financial Accounting Standards No. 168, *The FASB Accounting Standards Codification and the Hierarchy of Generally Accepted Accounting Principles – a replacement of FASB Statement No. 162*, (SFAS 168). SFAS 168 is effective for financial statements issued for interim and annual periods ending after September 15, 2009. On the effective date of SFAS 168, the Codification will supersede all then-existing accounting and reporting standards. All other accounting literature not included in the Codification will become nonauthoritative. The Organization does not anticipate any impact on its financial condition, results of operations, or cash flows from the adoption of SFAS 168.

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

**2. Investments**

SFAS No. 157, *Fair Value Measurements*, (SFAS No. 157), establishes a three-level hierarchy for disclosure of fair value measurements. The valuation hierarchy is based on the transparency of inputs to the valuation of an asset or liability as of the measurement date. The three levels are defined as follows:

Level 1 – inputs to the valuation methodology are quoted prices for identical assets and liabilities in active markets.

Level 2 – inputs to the valuation methodology include quoted prices for similar assets and liabilities in active markets and inputs that are observable for the asset or liability, either directly or indirectly, for substantially the full term of the financial instrument.

Level 3 – inputs to the valuation methodology are unobservable and significant to the fair value measurement.

A financial instrument's categorization within the valuation hierarchy is based on the lowest level of input that is significant to the fair value measurement. The Organization's investments are valued at quoted prices available in an active market and are classified within Level 1 of the valuation hierarchy. The Organization did not hold any Level 2 or 3 investments during the year ended March 31, 2009.

At March 31, 2009 and 2008, the Organization's financial instruments included cash and cash equivalents, receivables, accounts payable and accrued expenses, and grants payable. The carrying amounts reported in the consolidated statements of financial position for these financial instruments approximate their fair value.

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

**2. Investments (continued)**

The Organization incurred investment expenses of approximately \$214,000 and \$183,000 in fiscal years 2009 and 2008, respectively, which are included in professional fees in the consolidated statements of functional expenses. Investments at March 31, 2009 and 2008, were comprised of the following:

	2009		2008	
	Cost	Fair Value	Cost	Fair Value
Domestic common stock	\$ 42,449,588	\$ 28,256,023	\$ 19,074,279	\$ 17,595,490
International common stock	6,980,992	4,899,676	6,471,885	6,549,750
International equity fund	8,000,000	4,625,803	-	-
Corporate bonds	18,883,497	17,967,957	41,374,987	42,415,662
Fixed income funds	17,734,508	15,233,578	-	-
Government bonds	114,653	114,653	21,299	17,871
Certification of deposit	19,288,032	19,293,942	10,718,190	10,714,778
Total	<u>\$ 113,451,270</u>	<u>\$ 90,391,632</u>	<u>\$ 77,660,640</u>	<u>\$ 77,293,551</u>

**3. Receivables**

Net receivables were approximately \$57.0 million and \$65.1 million at March 31, 2009 and 2008, respectively. Receivables that are expected to be collected within one year are recorded at net realizable value. Receivables that are expected to be collected in future years are recorded at the present value of their estimated future cash flows. The discounts on those amounts are computed using risk-free interest rates applicable to the years in which the agreements are expected to be satisfied (1.8% to 3.04% at March 31, 2009). The discount as of March 31, 2009 and 2008 was approximately \$787,000 and \$1,021,000, respectively. The allowance for doubtful accounts was approximately \$480,000 as of March 31, 2009 and 2008.

Future annual receivables, net as of March 31, 2009, are as follows:

2010	\$ 44,193,694
2011	5,732,720
2012	2,846,587
2013	1,124,161
2014	1,148,330
Thereafter	2,000,000
Total	<u>\$ 57,045,492</u>

The Susan G. Komen Breast Cancer Foundation, Inc.  
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Notes to Consolidated Financial Statements (continued)

**3. Receivables (continued)**

The Race Series receivables were \$27,380,742 and \$23,847,747 at March 31, 2009 and 2008, respectively. These receivables primarily represent promises to give from national and local race sponsors who committed support prior to March 31. The majority of the receivable balances were received by the Organization during the subsequent fiscal year.

Other unconditional promises to give by donors of \$22,017,133 and \$26,181,081 at March 31, 2009 and 2008, respectively, are expected to be received by the Organization over periods ranging from one to six years, with the majority of the balances due within one year.

In fiscal year 2009, the Organization loaned \$7,600,000 to the NPT Breast Cancer 3-Day to fund start-up costs for the 2009 calendar year 3-Day Race series. The note was fully paid in June 2009.

**4. Grants Payable**

As of March 31, 2009 and 2008, the Organization made grants to various medical and cancer centers for research, education, screening, and treatment. These agreements are subject to periodic reporting and compliance requirements and can be rescinded by the Organization for breach. Grants payable greater than one year are discounted to their present value as of March 31, 2009, at rates ranging from 0.57% to 1.67%. The grants payable at March 31, 2009, are scheduled for payment in the following fiscal years:

Year ending March 31:	
2010	\$ 159,282,463
2011	49,258,993
2012	24,177,483
2013	11,865,379
2014	4,836,178
Total grants payable	249,420,496
Less unamortized discount	(2,295,277)
Grants payable, net	<u>\$ 247,125,219</u>

The Organization generally funds its obligations under these arrangements from cash flow from operations and available cash and cash equivalent and investment balances.

The Susan G. Komen Breast Cancer Foundation, Inc.  
dba Susan G. Komen for the Cure and Affiliates

Notes to Consolidated Financial Statements (continued)

**5. Net Assets**

Temporarily restricted net assets as of March 31, 2009 and 2008, are categorized as follows:

	<u>2009</u>	<u>2008</u>
Restricted for grants	\$ 1,580,286	\$ 3,068,054
Time restrictions	<b>68,652,239</b>	71,613,249
	<u><b>\$ 70,232,525</b></u>	<u>\$ 74,681,303</u>

Permanently restricted net assets represent endowed gifts to be held in perpetuity with the investment income to be used for breast cancer research fellowships, breast cancer educational programs, and research awards. During fiscal year 2008, \$296,810 in permanently restricted funds was returned to the donor with their consent.

**6. Joint Costs**

The accompanying consolidated statements of activities include joint activities (activities benefiting multiple programs and/or supporting services) that include fund-raising. The joint costs were primarily for The Race Series, informational materials, an internet website that included fund-raising, and direct mail campaigns. The cost of conducting those joint activities was allocated as follows in fiscal 2009 and 2008:

	<u>2009</u>	<u>2008</u>
Research	\$ 393,342	\$ 385,805
Public health education	<b>61,234,453</b>	49,520,554
General and administrative	<b>6,729,585</b>	4,186,885
Fund-raising	<b>23,840,296</b>	22,943,490
	<u><b>\$ 92,197,676</b></u>	<u>\$ 77,036,734</u>

The Susan G. Komen Breast Cancer Foundation, Inc.  
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Notes to Consolidated Financial Statements (continued)

**7. Leases**

The Organization has operating lease agreements for office space and electrical costs. Total rent expense was approximately \$4.2 million and \$3.4 million for fiscal years 2009 and 2008, respectively. Future annual minimum lease payments due under noncancelable operating leases as of March 31, 2009, are as follows:

2010	\$ 3,068,069
2011	2,702,253
2012	2,522,901
2013	2,590,615
2014	1,996,957
Thereafter	4,179,773
Total	<u><u>\$17,060,568</u></u>



# Supplemental Schedules

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate

March 31, 2009

Affiliate	Cash and Cash Equivalents	Investments	Receivables, Net	Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
Acadiana	\$ 565,600	\$ -	\$ 45,274	\$ 1,615	\$ -	\$ 612,489
Arkansas	952,414	615,904	32,011	7,920	8,273	1,616,522
Aspen	254,079	280,213	8,890	-	-	543,182
Austin	1,162,627	-	74,754	33	2,826	1,240,240
Baton Rouge	473,708	53,315	28,604	-	-	555,627
Bayou Region	195,590	-	111,015	-	-	306,605
Boise	299,174	125,544	364,264	4,109	1,459	794,550
Brainerd Lakes	144,086	-	5,646	2,611	2,779	155,122
Central & South Jersey	2,315,812	-	221,644	18,588	26,598	2,582,642
Central Florida	808,187	-	45,457	750	-	854,394
Central Georgia	302,260	-	12,520	1,448	-	316,228
Central MS Steel Magnolias	352,444	-	42,499	1,682	-	396,625
Central New Mexico	359,938	150,959	26,213	-	1,620	538,730
Central New York	648,513	-	76,072	7,311	4,463	736,359
Central Oklahoma	926,026	-	62,544	7,291	4,566	1,000,427
Central Texas	347,441	-	143,810	7,557	-	498,808
Central Valley	473,736	-	24,937	11,276	-	509,949
Central Wisconsin	119,341	76,530	14,130	-	-	210,001
Charlotte	1,101,632	579,737	43,995	5,514	3,976	1,734,854
Chattanooga	304,143	-	12,530	6,942	-	323,615
Chicagoland Area	1,206,742	-	1,294,042	7,875	949	2,509,608
Coastal Georgia	128,047	51,836	66,486	838	-	247,207
Coeur d'Alene	259,299	-	22,674	811	-	282,784
Colorado Springs	770,294	-	50,600	12,860	-	833,754
Columbus	946,907	1,000,000	513,670	-	8,169	2,468,746
Connecticut	970,503	-	244,409	3,226	-	1,218,138

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2009

Affiliate	Cash and Cash			Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
	Equivalents	Investments	Receivables, Net			
Dallas County	\$ 1,473,239	\$ 1,295,257	\$ 83,566	\$ 6,900	\$ 5,688	\$ 2,864,650
Denver Metropolitan	4,157,784	-	460,174	10,090	22,993	4,651,041
Des Moines	907,966	-	100,593	-	13,530	1,022,089
Eastern Washington	446,413	199,700	118,014	1,485	-	765,612
El Paso	654,867	10,022	71,139	-	2,217	738,245
Elmira	172,096	-	23,523	549	1,159	197,327
Florida Suncoast	2,130,918	-	170,041	-	-	2,300,959
Grand Rapids	588,008	100,797	28,491	3,293	2,033	722,622
Greater Amarillo	362,968	-	16,539	5,109	757	385,373
Greater Atlanta	3,604,542	-	428,327	6,000	13,193	4,052,062
Greater Cincinnati	1,035,127	-	41,053	-	3,372	1,079,552
Greater Evansville	511,963	-	115,001	-	3,361	630,325
Greater Kansas City	1,134,853	-	113,136	-	842	1,248,831
Greater Lansing	426,082	114,645	64,183	282	5,046	610,238
Greater Nashville	710,438	128,000	34,698	14,471	969	888,576
Greater New York City	4,420,940	-	194,514	169,097	47,676	4,832,227
Greater Richmond	771,152	(1)	108,507	2,809	3,992	886,459
Greater Roanoke	216,700	-	12,993	-	-	229,693
Hawaii	398,981	-	13,453	1,400	-	413,834
Houston	4,747,734	-	156,166	4,793	7,540	4,916,233
Indianapolis	1,744,771	577,953	437,361	-	2,502	2,762,587
Inland Empire	539,963	114,653	66,902	1,724	2,805	726,047
Knoxville	573,663	141,460	21,075	-	4,901	741,099
Las Vegas	1,339,274	34,641	371,709	-	1,275	1,746,899
Lexington	659,454	-	15,182	24,885	1,872	701,393

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2009

Affiliate	Cash and Cash			Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
	Equivalents	Investments	Receivables, Net			
Los Angeles County	\$ 1,121,534	\$ -	\$ 949,595	\$ 11,691	\$ 2,214	\$ 2,085,034
Louisville	754,373	-	19,153	10,877	2,151	786,554
Lowcountry (Charleston)	1,050,189	-	49,947	4,174	1,133	1,105,443
Lubbock Area	420,221	-	11,198	3,581	7,375	442,375
Madison	455,241	490,000	203,768	4,579	-	1,153,588
Maine	304,361	100,000	13,682	1,604	-	419,647
Maryland	1,214,357	840,382	400,676	22,100	10,089	2,487,604
Massachusetts	1,636,909	-	222,986	22,792	6,750	1,889,437
McLean County	209,007	-	15,625	-	-	224,632
Memphis Mid-South	869,814	-	70,259	196	1	940,270
Miami-Ft. Lauderdale	1,089,940	-	126,680	5,525	14,111	1,236,256
Mid-Kansas	1,208,466	-	106,889	12,111	2,571	1,330,037
Mid-Missouri	144,650	101,746	13,371	-	3,840	263,607
Milwaukee	1,276,950	250,000	53,667	561	1,894	1,583,072
Minnesota	1,566,260	-	281,224	4,146	1,150	1,852,780
Montana	258,885	47,125	51,137	-	323	357,470
NC Foothills	72,709	65,396	12,887	-	2,268	153,260
NC Triad	856,795	-	294,486	9,222	47,724	1,208,227
NC Triangle	1,558,219	1,371	991,512	5,087	20,915	2,577,104
Nebraska	769,892	-	33,919	7,264	39,102	850,177
New Orleans	512,272	-	21,053	450	3,120	536,895
North Central Alabama	797,466	189	33,460	-	500	831,615
North Colorado	75,300	-	4,616	-	-	79,916
North Florida	489,404	-	32,062	3,500	-	524,966
North Jersey	1,842,447	-	576,531	25,849	38,119	2,482,946
North Mississippi	157,116	-	10,250	-	1,888	169,254

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2009

Affiliate	Cash and Cash			Prepaid Expenses	Property and	Total Assets
	Equivalents	Investments	Receivables, Net	and Other Assets	Equipment, Net	
North Texas	\$ 976,014	\$ 135,000	\$ 402,200	\$ 17,775	\$ 1,343	\$ 1,532,332
Northeast Louisiana	264,935	-	19,122	-	-	284,057
Northeast Ohio	449,531	1,936,219	103,498	2,100	23,569	2,514,917
Northeast Pennsylvania	360,470	53,567	48,118	-	356	462,511
Northeastern New York	391,317	-	33,650	2,899	1,250	429,116
Northern Indiana	234,391	-	45,102	200	1,476	281,169
Northern Nevada	374,532	-	22,502	31,378	1	428,413
Northwest Ohio	557,014	252,153	154,585	8,510	-	972,262
Orange County	1,942,126	750,000	256,096	18,458	7,259	2,973,939
Oregon & SW Washington	1,896,915	750,000	1,894,062	53,561	37,489	4,632,027
Ozark	588,940	426,034	380,637	-	5,451	1,401,062
Peoria Memorial	587,835	677,120	351,996	1,900	1,538	1,620,389
Philadelphia	4,788,473	-	726,830	500	59,640	5,575,443
Phoenix	1,772,568	-	146,474	87,511	5,107	2,011,660
Pittsburgh	2,206,244	-	410,963	35,625	1,966	2,654,798
Puget Sound	1,398,393	2,525,652	684,744	45,542	50,504	4,704,835
Quad Cities	350,383	-	304,128	1,656	-	656,167
Sacramento Valley	1,131,570	-	227,267	1,990	1,919	1,362,746
Salt Lake City	301,507	506,480	236,172	6,579	1,843	1,052,581
San Antonio	1,575,112	-	301,231	-	3,115	1,879,458
San Diego	882,588	-	50,344	500	22,824	956,256
San Francisco Bay Area	2,157,553	250,000	170,238	3,402	11,185	2,592,378
Shreveport–Bossier City	246,023	-	17,876	1,062	-	264,961
Siouxland	200,743	-	20,667	10,568	-	231,978
South Dakota	314,127	20,694	15,154	1,482	-	351,457
South Florida	1,142,846	883,359	272,076	11,680	40,175	2,350,136

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2009

Affiliate	Cash and Cash			Prepaid Expenses and Other Assets	Property and Equipment, Net	Total Assets
	Equivalents	Investments	Receivables, Net			
Southeast Iowa	\$ 82,906	\$ 27,047	\$ 40,226	\$ -	\$ -	\$ 150,179
Southern Arizona	1,151,008	-	204,531	20,119	31,928	1,407,586
Southwest Florida	1,317,789	205,000	128,162	-	1,331	1,652,282
Southwest Michigan	94,566	-	58,356	-	1,449	154,371
St. Louis	584,526	1,817,094	291,323	28,779	629	2,722,351
Tarrant County	2,410,528	-	290,640	2,999	8,728	2,712,895
Texarkana	302,645	127,966	16,100	-	-	446,711
Tidewater	600,185	353,320	34,686	15,110	3,734	1,007,035
Tri Cities	443,955	-	9,962	-	3,752	457,669
Tulsa	427,977	51,985	20,336	4,114	1,141	505,553
Tyler	436,134	-	67,212	-	-	503,346
Upper Cumberland	98,139	-	5,362	100	-	103,601
Upstate South Carolina	252,446	100,726	27,433	-	2,404	383,009
Vermont–New Hampshire	542,080	-	81,593	1,285	140	625,098
Wabash Valley	165,535	-	9,936	5,962	-	181,433
West Virginia	234,721	-	81,219	10,911	2,861	329,712
Western New York	662,944	-	161,623	6,006	-	830,573
Wichita Falls	153,454	-	5,067	718	-	159,239
Wyoming	604,985	-	54,900	-	713	660,598
Total Affiliates	108,489,889	19,396,790	20,340,062	959,434	757,459	149,943,634
International Headquarters	117,164,173	70,994,842	53,177,067	2,535,846	5,164,878	249,036,806
Intercompany receivables	-	-	(16,471,637)	-	-	(16,471,637)
Total	\$ 225,654,062	\$ 90,391,632	\$ 57,045,492	\$ 3,495,280	\$ 5,922,337	\$ 382,508,803

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2009

<b>Affiliate</b>	<b>Accounts Payable and Accrued Expenses</b>	<b>Deferred Revenue</b>	<b>Grants Payable</b>	<b>Komen Payable</b>	<b>Total Liabilities</b>	<b>Total Net Assets</b>	<b>Total Liabilities and Net Assets</b>
Acadiana	\$ 2,797	\$ -	\$ 384,247	\$ 91,524	\$ 478,568	\$ 133,921	\$ 612,489
Arkansas	4,007	-	1,071,579	18,139	1,093,725	522,797	1,616,522
Aspen	-	-	371,912	1,796	373,708	169,474	543,182
Austin	566	-	502,971	8,284	511,821	728,419	1,240,240
Baton Rouge	7,908	-	271,025	89,582	368,515	187,112	555,627
Bayou Region	42	-	235,093	17,845	252,980	53,625	306,605
Boise	33,092	40,405	209,044	43,626	326,167	468,383	794,550
Brainerd Lakes	-	-	93,200	3,758	96,958	58,164	155,122
Central & South Jersey	9,761	-	1,290,769	62,913	1,363,443	1,219,199	2,582,642
Central Florida	-	-	470,525	16,327	486,852	367,542	854,394
Central Georgia	(1,480)	-	128,154	53,616	180,290	135,938	316,228
Central MS Steel Magnolias	2,437	14,140	201,442	26,017	244,036	152,589	396,625
Central New Mexico	210	-	415,826	15,112	431,148	107,582	538,730
Central New York	40	19,568	400,300	53,737	473,645	262,714	736,359
Central Oklahoma	5,317	-	664,586	7,626	677,529	322,898	1,000,427
Central Texas	42	61,365	65,539	33,685	160,631	338,177	498,808
Central Valley	3,111	-	325,000	(9,120)	318,991	190,958	509,949
Central Wisconsin	-	-	110,137	15,949	126,086	83,915	210,001
Charlotte	549	2,870	1,197,993	127,550	1,328,962	405,892	1,734,854
Chattanooga	1,878	-	152,806	3,083	157,767	165,848	323,615
Chicagoland Area	14,060	-	635,996	176,276	826,332	1,683,276	2,509,608
Coastal Georgia	4,321	5,972	75,000	33,096	118,389	128,818	247,207
Coeur d'Alene	313	-	120,247	13,087	133,647	149,137	282,784
Colorado Springs	(4,206)	-	444,431	32,084	472,309	361,445	833,754
Columbus	-	30,795	1,252,861	121,839	1,405,495	1,063,251	2,468,746
Connecticut	49,254	11,305	439,620	83,266	583,445	634,693	1,218,138

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2009

Affiliate	Accounts Payable and Accrued Expenses	Deferred Revenue	Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
Dallas County	\$ -	\$ -	\$ 1,800,000	\$ 233,021	\$ 2,033,021	\$ 831,629	\$ 2,864,650
Denver Metropolitan	32,416	-	2,698,371	132,655	2,863,442	1,787,599	4,651,041
Des Moines	-	-	745,000	23,633	768,633	253,456	1,022,089
Eastern Washington	-	60,331	399,267	38,170	497,768	267,844	765,612
El Paso	1,270	-	310,000	187,216	498,486	239,759	738,245
Elmira	-	335	60,580	30,504	91,419	105,908	197,327
Florida Suncoast	27,014	-	1,322,887	126,211	1,476,112	824,847	2,300,959
Grand Rapids	141	-	519,117	18,810	538,068	184,554	722,622
Greater Amarillo	(30)	-	237,342	3,353	240,665	144,708	385,373
Greater Atlanta	30,396	76,225	2,375,000	171,958	2,653,579	1,398,483	4,052,062
Greater Cincinnati	-	-	452,753	201,591	654,344	425,208	1,079,552
Greater Evansville	16,172	-	270,526	8,901	295,599	334,726	630,325
Greater Kansas City	14,734	22,245	870,000	32,928	939,907	308,924	1,248,831
Greater Lansing	2,577	32,673	41,906	38,381	115,537	494,701	610,238
Greater Nashville	5,882	8,515	524,608	3,735	542,740	345,836	888,576
Greater New York City	51,617	105,900	1,410,055	172,253	1,739,825	3,092,402	4,832,227
Greater Richmond	6,884	52,420	289,656	38,184	387,144	499,315	886,459
Greater Roanoke	156	-	115,000	19,106	134,262	95,431	229,693
Hawaii	495	-	272,353	11,440	284,288	129,546	413,834
Houston	26,739	-	3,546,645	214,296	3,787,680	1,128,553	4,916,233
Indianapolis	27,919	766,590	797,606	207,108	1,799,223	963,364	2,762,587
Inland Empire	-	-	347,295	28,019	375,314	350,733	726,047
Knoxville	140	-	526,357	20,733	547,230	193,869	741,099
Las Vegas	7,574	54,303	613,574	42,921	718,372	1,028,527	1,746,899
Lexington	7,902	-	505,419	(8,323)	504,998	196,395	701,393
Los Angeles County	48,492	-	494,600	229,594	772,686	1,312,348	2,085,034
Louisville	2,394	-	455,865	11,028	469,287	317,267	786,554
Lowcountry (Charleston)	7,302	-	674,740	44,756	726,798	378,645	1,105,443
Lubbock Area	-	-	257,598	8,609	266,207	176,168	442,375



The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2009

Affiliate	Accounts Payable and Accrued Expenses	Deferred Revenue	Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
Madison	\$ 5,042	\$ 22,842	\$ 439,597	\$ 74,926	\$ 542,407	\$ 611,181	\$ 1,153,588
Maine	5,489	-	252,522	11,355	269,366	150,281	419,647
Maryland	15,044	6,940	1,115,650	180,570	1,318,204	1,169,400	2,487,604
Massachusetts	7,909	-	1,025,252	113,973	1,147,134	742,303	1,889,437
McLean County	1,683	-	82,821	20,416	104,920	119,712	224,632
Memphis Mid-South	81	-	750,000	2,568	752,649	187,621	940,270
Miami-Ft. Lauderdale	35	-	741,897	148,628	890,560	345,696	1,236,256
Mid-Kansas	1,322	-	735,007	123,442	859,771	470,266	1,330,037
Mid-Missouri	-	-	56,398	17,887	74,285	189,322	263,607
Milwaukee	45,282	-	1,006,434	78,329	1,130,045	453,027	1,583,072
Minnesota	2,552	32,240	961,486	71,435	1,067,713	785,067	1,852,780
Montana	3,003	2,944	98,401	25,439	129,787	227,683	357,470
NC Foothills	-	-	85,183	3,795	88,978	64,282	153,260
NC Triad	459	48,370	489,766	44,134	582,729	625,498	1,208,227
NC Triangle	5,731	24,720	1,178,814	114,609	1,323,874	1,253,230	2,577,104
Nebraska	3,569	-	401,791	32,206	437,566	412,611	850,177
New Orleans	413	-	324,597	6,139	331,149	205,746	536,895
North Central Alabama	-	-	571,395	6,692	578,087	253,528	831,615
North Colorado	-	-	-	3,827	3,827	76,089	79,916
North Florida	-	-	338,098	49,515	387,613	137,353	524,966
North Jersey	6,000	77,415	1,084,709	73,132	1,241,256	1,241,690	2,482,946
North Mississippi	-	-	115,170	6,141	121,311	47,943	169,254
North Texas	(70)	7,731	807,500	50,829	865,990	666,342	1,532,332
Northeast Louisiana	-	-	209,800	7,438	217,238	66,819	284,057
Northeast Ohio	55,640	-	1,561,001	38,789	1,655,430	859,487	2,514,917
Northeast Pennsylvania	4,400	-	193,881	39,103	237,384	225,127	462,511
Northeastern New York	-	-	266,475	23,476	289,951	139,165	429,116
Northern Indiana	-	7,395	75,000	26,559	108,954	172,215	281,169
Northern Nevada	-	-	270,001	1,983	271,984	156,429	428,413
Northwest Ohio	8,613	-	413,319	57,479	479,411	492,851	972,262

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2009

Affiliate	Accounts Payable and Accrued Expenses	Deferred Revenue	Grants Payable	Komen Payable	Total Liabilities	Total Net Assets	Total Liabilities and Net Assets
Orange County	\$ 125,308	\$ 3,500	\$ 1,015,874	\$ 193,085	\$ 1,337,767	\$ 1,636,172	\$ 2,973,939
Oregon & SW Washington	27,347	-	1,141,634	89,278	1,258,259	3,373,768	4,632,027
Ozark	326	114,390	411,470	129,189	655,375	745,687	1,401,062
Peoria Memorial	2,113	73,020	799,826	82,666	957,625	662,764	1,620,389
Philadelphia	67,579	221,730	2,129,223	206,810	2,625,342	2,950,101	5,575,443
Phoenix	17,088	-	1,087,965	51,929	1,156,982	854,678	2,011,660
Pittsburgh	4,254	146,800	812,834	197,929	1,161,817	1,492,981	2,654,798
Puget Sound	133,693	40,960	1,945,586	293,197	2,413,436	2,291,399	4,704,835
Quad Cities	734	-	110,934	24,656	136,324	519,843	656,167
Sacramento Valley	-	45,690	432,800	68,059	546,549	816,197	1,362,746
Salt Lake City	932	45,154	401,177	116,442	563,705	488,876	1,052,581
San Antonio	1,363	502,083	500,009	156,187	1,159,642	719,816	1,879,458
San Diego	13,269	-	636,160	32,602	682,031	274,225	956,256
San Francisco Bay Area	6,944	-	1,659,798	85,494	1,752,236	840,142	2,592,378
Shreveport–Bossier City	2,103	-	194,606	4,143	200,852	64,109	264,961
Siouxland	1,706	8,840	94,788	21,957	127,291	104,687	231,978
South Dakota	-	-	202,561	18,736	221,297	130,160	351,457
South Florida	15,539	5,810	1,395,506	28,502	1,445,357	904,779	2,350,136
Southeast Iowa	-	-	39,124	(8,010)	31,114	119,065	150,179
Southern Arizona	26,196	98,306	413,202	96,848	634,552	773,034	1,407,586
Southwest Florida	44,144	-	978,258	312,438	1,334,840	317,442	1,652,282
Southwest Michigan	1,340	7,218	24,345	35,511	68,414	85,957	154,371
St. Louis	19,293	62,400	1,290,712	219,707	1,592,112	1,130,239	2,722,351
Tarrant County	8,855	234,560	748,923	338,393	1,330,731	1,382,164	2,712,895
Texarkana	3,693	-	220,148	10,932	234,773	211,938	446,711
Tidewater	1,175	-	505,714	34,289	541,178	465,857	1,007,035
Tri Cities	(861)	-	340,634	9,995	349,768	107,901	457,669
Tulsa	121	-	256,305	8,067	264,493	241,060	505,553
Tyler	26	97,774	265,000	34,310	397,110	106,236	503,346
Upper Cumberland	-	600	49,133	2,613	52,346	51,255	103,601
Upstate South Carolina	-	-	246,786	23,096	269,882	113,127	383,009

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Statement of Financial Position by Affiliate (continued)

March 31, 2009

<b>Affiliate</b>	<b>Accounts Payable and Accrued Expenses</b>	<b>Deferred Revenue</b>	<b>Grants Payable</b>	<b>Komen Payable</b>	<b>Total Liabilities</b>	<b>Total Net Assets</b>	<b>Total Liabilities and Net Assets</b>
Vermont–New Hampshire	\$ 13,599	\$ 2,285	\$ 427,070	\$ 25,315	\$ 468,269	\$ 156,829	\$ 625,098
Wabash Valley	-	-	142,608	6,368	148,976	32,457	181,433
West Virginia	-	1,504	170,813	8,842	181,159	148,553	329,712
Western New York	895	-	401,633	37,638	440,166	390,407	830,573
Wichita Falls	-	-	138,549	1,659	140,208	19,031	159,239
Wyoming	264	1,335	287,152	44,185	332,936	327,662	660,598
Total Affiliates	1,163,440	3,310,513	72,035,248	7,929,359	84,438,560	65,505,074	149,943,634
International Headquarters	8,624,929	-	175,089,971	8,542,278	192,257,178	56,779,628	249,036,806
Intercompany receivables	-	-	-	(16,471,637)	(16,471,637)	-	(16,471,637)
Total	<u>\$ 9,788,369</u>	<u>\$ 3,310,513</u>	<u>\$ 247,125,219</u>	<u>\$ -</u>	<u>\$ 260,224,101</u>	<u>\$ 122,284,702</u>	<u>\$ 382,508,803</u>

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Revenue by Affiliate

Year Ended March 31, 2009

Affiliate	Contributions	Race for the Cure	Direct Costs		Other Fund-Raising	Interest, Dividends, Realized and Unrealized Gains (Losses)	Other	Total Net Revenue
			Benefitting Donors and Sponsors					
Acadiana	\$ 157,537	\$ 482,531	\$ 25,759	\$ -	\$ 4,572	\$ 12,327	\$ 631,208	
Arkansas	374,695	2,430,092	287,035	23,327	31,264	72,026	2,644,369	
Aspen	734,648	348,224	54,174	-	15,362	9,761	1,053,821	
Austin	412,488	3,145,731	380,120	-	7,040	162	3,185,301	
Baton Rouge	180,996	461,715	44,183	-	3,315	2,471	604,314	
Bayou Region	165,409	116,423	12,615	-	132	-	269,349	
Boise	195,013	1,052,618	153,910	52,136	7,384	6,480	1,159,721	
Brainerd Lakes	111,665	105,467	17,154	-	658	3,818	204,454	
Central & South Jersey	1,087,350	1,880,750	223,104	51,431	5,511	10,152	2,812,090	
Central Florida	376,481	766,760	63,885	-	15,586	566	1,095,508	
Central Georgia	105,959	340,798	28,716	-	2,309	8,948	429,298	
Central MS Steel Magnolias	140,235	217,636	12,341	-	4,327	31,483	381,340	
Central New Mexico	245,328	247,718	15,634	-	3,423	1,082	481,917	
Central New York	283,279	882,731	45,378	-	6,786	16,401	1,143,819	
Central Oklahoma	372,416	1,083,588	120,734	-	4,713	9,431	1,349,414	
Central Texas	161,249	531,688	78,395	-	3,671	6,810	625,023	
Central Valley	194,785	518,063	47,696	-	4,516	8,733	678,401	
Central Wisconsin	199,752	-	18,595	-	2,766	509	184,432	
Charlotte	737,616	1,978,432	97,562	-	25,827	5,930	2,650,243	
Chattanooga	97,067	528,355	44,902	-	1,038	10,326	591,884	
Chicagoland Area	1,896,421	2,388,680	98,478	-	19,022	3,733	4,209,378	
Coastal Georgia	146,903	72,705	2,726	-	3,995	35	220,912	
Coeur d'Alene	121,665	127,084	10,395	-	2,820	6,001	247,175	
Colorado Springs	310,976	879,952	83,944	-	5,901	39,662	1,152,547	
Columbus	405,904	2,115,171	253,438	-	24,752	-	2,292,389	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Revenue by Affiliate (continued)

Year Ended March 31, 2009

Affiliate	Contributions	Race for the Cure	Direct Costs		Other Fund-Raising	Interest, Dividends, Realized and	Other	Total Net Revenue
			Benefitting Donors and Sponsors	Unrealized Gains (Losses)				
Connecticut	\$ 965,738	\$ 1,172,148	\$ 64,698	\$ -	\$ 21,182	\$ 7,644	\$ 2,102,014	
Dallas County	710,108	4,153,878	327,549	-	30,562	6,725	4,573,724	
Denver Metropolitan	1,396,335	7,603,108	739,299	-	78,998	19	8,339,161	
Des Moines	384,190	1,015,786	94,608	-	7,889	48,570	1,361,827	
Eastern Washington	165,551	515,774	66,819	-	4,104	1,155	619,765	
El Paso	577,192	823,599	75,033	-	3,828	2,066	1,331,652	
Elmira	127,548	138,527	5,955	-	2,458	5,058	267,636	
Florida Suncoast	1,390,034	1,146,072	184,431	14,130	15,970	10,938	2,392,713	
Grand Rapids	233,426	562,871	67,164	6,504	7,182	13,192	756,011	
Greater Amarillo	210,508	345,866	106,956	-	4,042	5,065	458,525	
Greater Atlanta	1,937,976	2,005,195	99,392	-	16,294	105	3,860,178	
Greater Cincinnati	454,154	1,074,358	158,946	-	20,022	12,226	1,401,814	
Greater Evansville	330,329	1,454,462	91,865	-	18,458	-	1,711,384	
Greater Kansas City	437,624	1,578,002	178,742	-	28,587	3,665	1,869,136	
Greater Lansing	230,464	417,255	39,938	-	10,976	2,347	621,104	
Greater Nashville	333,932	1,198,125	185,192	-	6,676	11,529	1,365,070	
Greater New York City	1,705,066	8,700,509	414,091	7,695	61,825	10,697	10,071,701	
Greater Richmond	327,444	1,214,085	99,983	-	9,049	2,542	1,453,137	
Greater Roanoke	164,091	-	-	-	1,743	-	165,834	
Hawaii	138,474	411,275	54,027	-	4,826	30	500,578	
Houston	1,137,651	5,742,923	615,424	75,377	54,376	20,394	6,415,297	
Indianapolis	736,339	3,850,918	227,526	-	39,320	30,383	4,429,434	
Inland Empire	367,015	1,364,874	100,503	210	11,134	6,418	1,649,148	
Knoxville	325,129	963,510	96,629	-	5,787	3,285	1,201,082	
Las Vegas	528,270	1,657,200	190,113	-	30,262	3,788	2,029,407	
Lexington	277,822	547,469	37,155	-	9,967	9,953	808,056	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Revenue by Affiliate (continued)

Year Ended March 31, 2009

Affiliate	Contributions	Race for the Cure	Direct Costs Benefitting Donors and Sponsors	Other Fund-Raising	Interest, Dividends, Realized and Unrealized Gains (Losses)	Other	Total Net Revenue
Los Angeles County	\$ 1,467,830	\$ 1,847,365	\$ 197,618	\$ -	\$ 9,624	\$ 22,896	\$ 3,150,097
Louisville	400,409	697,528	118,128	-	6,665	29,682	1,016,156
Lowcountry (Charleston)	373,469	1,160,359	47,210	4,315	15,562	8,954	1,515,449
Lubbock Area	187,002	383,179	20,056	16,003	6,098	10,941	583,167
Madison	428,571	888,695	91,935	6,657	13,582	7,680	1,253,250
Maine	269,859	372,667	38,376	-	2,538	3,862	610,550
Maryland	1,358,138	3,936,110	225,469	-	63,890	9,072	5,141,741
Massachusetts	1,403,248	1,105,372	190,283	-	32,123	2,506	2,352,966
McLean County	187,869	-	7,713	-	3,420	10	183,586
Memphis Mid-South	228,327	1,029,071	53,188	-	6,738	10,723	1,221,671
Miami-Ft. Lauderdale	621,674	1,802,169	79,219	-	2,027	21,633	2,368,284
Mid-Kansas	806,127	627,817	81,762	-	2,887	17,063	1,372,132
Mid-Missouri	163,474	-	4,252	-	1,934	15,283	176,439
Milwaukee	564,603	1,368,202	144,252	-	7,271	128	1,795,952
Minnesota	972,412	2,969,312	351,594	3,238	20,055	43,018	3,656,441
Montana	226,577	225,987	18,916	1,849	1,012	221	436,730
NC Foothills	123,159	136,125	5,897	-	900	50	254,337
NC Triad	276,771	1,167,032	63,187	-	12,330	13,232	1,406,178
NC Triangle	684,308	3,456,152	161,672	-	6,979	13,369	3,999,136
Nebraska	380,262	923,890	63,992	-	14,323	7,837	1,262,320
New Orleans	381,502	307,941	51,769	-	970	20	638,664
North Central Alabama	263,535	1,254,917	79,045	1,065	8,723	(732)	1,448,463
North Colorado	22,451	51,572	4,661	-	213	25	69,600
North Florida	445,809	641,464	48,691	-	8,948	227	1,047,757
North Jersey	1,914,102	4,149,322	653,053	-	29,516	79,835	5,519,722
North Mississippi	129,849	242,878	24,706	-	280	3,555	351,856

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Revenue by Affiliate (continued)

Year Ended March 31, 2009

Affiliate	Contributions	Race for the Cure	Direct Costs		Interest, Dividends, Realized and Unrealized Gains (Losses)	Other	Total Net Revenue
			Benefitting Donors and Sponsors	Other Fund-Raising			
North Texas	\$ 461,269	\$ 1,746,344	\$ 157,324	\$ -	\$ 20,340	\$ 24,664	\$ 2,095,293
Northeast Louisiana	132,936	155,110	13,038	-	76	220	275,304
Northeast Ohio	1,054,494	2,215,532	197,869	-	47,007	-	3,119,164
Northeast Pennsylvania	393,954	468,934	89,737	-	3,857	2,689	779,697
Northeastern New York	250,579	357,612	25,612	-	4,864	5,422	592,865
Northern Indiana	202,631	42,355	5,821	-	16	1,578	240,759
Northern Nevada	166,214	624,883	48,931	-	5,675	15,524	763,365
Northwest Ohio	399,498	1,182,071	115,606	-	12,963	17,095	1,496,021
Orange County	1,109,445	3,979,988	276,709	-	61,759	100	4,874,583
Oregon & SW Washington	1,359,351	6,494,034	279,156	-	37,573	64,082	7,675,884
Ozark	477,978	1,136,656	95,136	6,038	22,791	8,637	1,556,964
Peoria Memorial	376,735	1,305,524	194,910	21,418	24,541	63,673	1,596,981
Philadelphia	2,244,061	5,645,610	1,033,879	486	79,434	26,127	6,961,839
Phoenix	1,276,665	3,218,734	164,035	7,892	12,065	94,591	4,445,912
Pittsburgh	648,790	2,933,890	274,454	-	59,166	(190)	3,367,202
Puget Sound	2,881,129	2,122,095	201,594	-	55,425	18,553	4,875,608
Quad Cities	190,123	520,667	54,819	6,938	2,364	15,522	680,795
Sacramento Valley	439,536	2,478,445	256,913	-	1,268	183	2,662,519
Salt Lake City	306,920	1,068,132	64,443	-	6,185	7,096	1,323,890
San Antonio	324,302	1,828,217	30,995	-	9,564	22,319	2,153,407
San Diego	937,177	1,321,914	110,854	-	4,887	30	2,153,154
San Francisco Bay Area	1,321,213	1,447,146	93,052	-	61,394	9,810	2,746,511
Shreveport–Bossier City	144,448	407,901	29,828	-	1,280	757	524,558
Siouxland	185,847	38,805	7,766	-	1,642	16,961	235,489
South Dakota	186,361	291,516	14,872	-	1,682	2,695	467,382
South Florida	871,963	2,525,946	263,814	-	30,425	19,607	3,184,127
Southeast Iowa	23,671	67,429	9,107	3,236	(12,440)	128	72,917

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Revenue by Affiliate (continued)

Year Ended March 31, 2009

Affiliate	Contributions	Race for the Cure	Direct Costs		Interest, Dividends, Realized and Unrealized Gains (Losses)	Other	Total Net Revenue
			Benefitting Donors and Sponsors	Other Fund-Raising			
Southern Arizona	\$ 477,139	\$ 1,456,620	\$ 90,853	\$ -	\$ 16,260	\$ 35	\$ 1,859,201
Southwest Florida	642,301	1,256,237	63,614	-	20,274	1,513	1,856,711
Southwest Michigan	258,372	248,650	56,340	-	1,201	9,621	461,504
St. Louis	1,059,179	3,871,174	336,737	-	75,310	35,132	4,704,058
Tarrant County	647,698	2,142,203	125,148	-	21,291	145	2,686,189
Texarkana	125,791	599,086	91,260	26,706	8,730	-	669,053
Tidewater	430,787	1,386,911	71,108	-	9,236	17,619	1,773,445
Tri Cities	134,043	428,618	23,743	-	3,459	5	542,382
Tulsa	236,135	947,284	51,144	16,986	1,890	7,534	1,158,685
Tyler	168,584	325,133	17,898	-	2,623	6,155	484,597
Upper Cumberland	187,943	1,000	32,270	-	1,329	10	158,012
Upstate South Carolina	258,671	1,176,992	35,913	14,238	6,562	60	1,420,610
Vermont–New Hampshire	220,586	525,476	49,672	-	4,019	5,301	705,710
Wabash Valley	153,872	140,589	9,169	-	669	3,247	289,208
West Virginia	172,040	366,564	24,206	-	5,984	5,301	525,683
Western New York	272,612	607,482	28,449	-	8,208	-	859,853
Wichita Falls	110,512	105,721	5,005	-	349	3,402	214,979
Wyoming	255,828	385,710	39,526	-	2,014	2,839	606,865
Total Affiliates	63,268,967	164,702,767	14,631,884	367,875	1,736,026	1,341,523	216,785,274
International Headquarters	164,710,964	6,053,504	5,333,498	-	(25,604,478)	9,309,722	149,136,214
Intercompany contributions	(33,113,265)	-	-	-	-	(5,928,587)	(39,041,852)
Total revenue	<u>\$ 194,866,666</u>	<u>\$ 170,756,271</u>	<u>\$ 19,965,382</u>	<u>\$ 367,875</u>	<u>\$ (23,868,452)</u>	<u>\$ 4,722,658</u>	<u>\$ 326,879,636</u>



The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Functional Expenses by Affiliate

Year Ended March 31, 2009

Affiliate	Program Services				Supporting Services								Total Expenses
	Research	Public Health		Treatment Services	Fund-Raising	Employee Cost	General and Administrative			Other			
		Education	Health Screening Services				Occupancy	Shipping	Printing and Publication		Professional Fees		
Acadiana	\$ 88,219	\$ 179,054	\$ 166,108	\$ 100,000	\$ 39,887	\$ 3,845	\$ 5,637	\$ 1,264	\$ 22,580	\$ 5	\$ 866	\$ 607,465	
Arkansas	421,333	673,207	983,986	44,388	205,545	124,962	8,345	1,748	1,699	-	7,737	2,472,950	
Aspen	101,600	373,634	212,685	22,786	312,976	35,744	10,722	1,150	1,278	12,668	15,702	1,100,945	
Austin	418,956	1,520,475	248,663	346,651	341,022	64,309	41,606	959	482	10,763	38,869	3,032,755	
Baton Rouge	93,558	179,595	159,676	38,600	43,879	332	346	335	1,087	4,380	1,589	523,377	
Bayou Region	36,399	72,138	57,251	69,621	11,749	963	-	180	583	625	551	250,060	
Boise	162,590	379,549	296,223	37,258	125,736	24,859	9,915	625	2,096	1,332	2,925	1,043,108	
Brainerd Lakes	23,741	239,698	29,516	7,212	7,747	95	3,652	93	631	-	1,422	313,807	
Central & South Jersey	498,431	2,131,560	433,540	-	148,857	160,869	53,914	6,866	3,344	561	17,317	3,455,259	
Central Florida	172,461	305,051	227,022	145,089	92,274	17,880	13,707	330	1,616	61	4,749	980,240	
Central Georgia	53,481	242,446	64,719	28,793	30,200	6,533	4,432	35	921	-	3,941	435,501	
Central MS Steel Magnolias	50,248	125,116	109,767	10,000	21,415	28,200	4,872	165	-	-	3,059	352,842	
Central New Mexico	42,341	262,298	123,550	184,463	59,512	46,638	6,721	457	1,128	3,558	6,075	736,741	
Central New York	172,391	521,284	169,327	77,820	96,302	49,944	8,769	4,316	16,611	790	14,679	1,132,233	
Central Oklahoma	225,999	628,349	315,723	2,051	89,812	48,141	32,407	3,591	347	1,518	10,647	1,358,585	
Central Texas	78,673	160,813	15,486	39,280	66,241	5,819	11,939	431	3,636	860	3,931	387,109	
Central Valley	92,389	287,094	62,945	83,733	54,406	42,699	5,858	3,133	8,683	-	7,432	648,372	
Central Wisconsin	15,942	24,759	92,257	-	30,695	2,071	2,782	161	175	-	850	169,692	
Charlotte	513,600	535,367	903,330	285,596	171,586	96,318	23,949	424	1,890	8,581	13,831	2,554,472	
Chattanooga	76,823	343,038	75,000	-	46,159	-	1,836	-	-	-	1,218	544,074	
Chicagoland Area	368,000	1,315,416	449,859	50,000	244,459	184,208	55,142	3,219	2,846	50,638	16,952	2,740,739	
Coastal Georgia	30,101	76,836	64,540	22,400	1,965	5,257	2,291	466	-	490	3,099	207,445	
Coeur d'Alene	30,211	80,811	51,732	16,783	9,946	3,043	66	-	156	-	480	193,228	
Colorado Springs	180,538	388,472	72,860	155,445	78,102	21,081	5,990	137	438	2,031	17,569	922,663	
Columbus	432,719	994,145	490,718	220,849	117,741	48,159	11,439	3,099	4,165	1,656	11,014	2,335,704	
Connecticut	307,886	979,282	422,760	27,881	183,341	119,961	9,559	2,588	2,299	35,638	10,623	2,101,818	
Dallas County	583,544	1,487,035	706,484	1,048,626	468,375	27,703	31,781	1,251	150	4,710	10,523	4,370,182	
Denver Metropolitan	1,046,702	3,268,823	878,936	1,299,103	931,084	326,223	58,143	18,752	81,526	38,739	25,277	7,973,308	
Des Moines	239,003	266,764	674,992	16,762	69,796	6,293	51,238	571	341	3,619	23,551	1,352,930	
Eastern Washington	92,491	190,670	207,436	110,212	42,275	9,329	3,643	166	-	179	719	657,120	
El Paso	187,216	329,699	187,573	319,703	123,940	21,553	49,776	645	1,192	21,000	2,114	1,244,411	
Elmira	45,274	104,571	29,588	60,685	20,676	1,456	1,617	308	-	1,825	3,572	269,572	
Florida Suncoast	348,586	516,665	829,383	127,245	371,419	60,050	20,427	145	2,083	24,260	10,076	2,310,339	
Grand Rapids	134,294	256,520	193,501	111,280	38,525	24,216	5,752	421	124	3,429	10,311	778,373	
Greater Amarillo	69,490	129,461	164,543	13,387	25,801	2,119	24,118	11	65	27	148	429,170	
Greater Atlanta	602,016	769,340	1,714,246	193,325	211,185	272,996	73,389	3,250	3,168	33,502	16,110	3,892,527	
Greater Cincinnati	403,973	455,472	228,554	3,001	133,795	67,659	9,625	3,066	1,339	420	30,693	1,337,597	
Greater Evansville	204,687	693,624	254,408	194,811	197,581	44,953	54,286	1,671	2,637	708	2,537	1,651,903	
Greater Kansas City	301,462	468,751	701,831	123,914	162,842	58,379	5,827	227	885	12	4,492	1,828,622	
Greater Lansing	101,866	165,101	18,409	(29,978)	32,060	37,349	8,531	1,102	75	5,463	1,639	341,617	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Functional Expenses by Affiliate (continued)

Year Ended March 31, 2009

Affiliate	Program Services				Supporting Services								Total Expenses
	Research	Public Health		Treatment Services	General and Administrative				Other				
		Education	Health Screening Services		Fund-Raising	Employee Cost	Occupancy	Postage and Shipping		Printing and Publication	Professional Fees		
Greater Nashville	\$ 167,478	\$ 835,796	\$ 343,635	\$ 140,018	\$ 167,791	\$ 80,635	\$ 13,834	\$ 211	\$ 1,132	\$ 955	\$ 11,047	\$ 1,762,532	
Greater New York City	1,457,414	3,861,246	895,054	1,398,913	1,094,517	240,494	81,402	5,811	7,925	32,268	16,843	9,091,887	
Greater Richmond	227,041	524,574	390,767	21,328	124,282	37,556	11,931	1,234	1,111	5,564	16,256	1,361,644	
Greater Roanoke	14,609	10,320	172,676	-	-	1,402	6,002	144	217	1,085	3,692	210,147	
Hawaii	60,845	233,608	106,576	-	30,287	17,429	60,451	693	259	6,473	4,850	521,471	
Houston	1,142,897	1,406,924	2,231,680	798,056	665,525	127,226	30,925	4,182	2,156	5,092	3,996	6,418,659	
Indianapolis	587,845	1,496,249	1,075,080	15,688	612,716	136,713	48,052	4,445	7,798	45,546	22,143	4,052,275	
Inland Empire	181,763	913,872	-	160,106	193,142	42,325	11,521	349	-	4,002	3,211	1,510,291	
Knoxville	182,515	388,075	331,568	149,187	112,738	61,142	13,635	629	304	1,004	3,719	1,244,516	
Las Vegas	280,914	1,115,451	199,608	556,795	329,086	33,137	12,464	2,051	12,756	1,308	4,781	2,548,351	
Lexington	131,583	279,813	89,953	216,453	39,748	32,236	9,267	562	25	40,539	3,332	843,511	
Los Angeles County	229,104	1,119,672	211,641	117,388	322,516	155,648	30,318	2,677	1,835	9,191	14,814	2,214,804	
Louisville	164,189	437,746	64,971	65,291	65,504	77,544	17,894	281	1,584	7,500	2,335	904,839	
Lowcountry (Charleston)	194,739	614,547	383,039	(9,024)	104,472	23,845	42,290	708	21,639	115,000	29,518	1,520,773	
Lubbock Area	85,213	206,127	77,638	97,124	34,322	47,262	22,684	914	5,260	5,048	5,334	586,926	
Madison	202,954	521,455	162,545	152,192	124,575	17,690	13,392	795	3,055	17,677	9,744	1,226,074	
Maine	80,192	176,675	85,717	70,562	52,891	27,950	10,173	843	1,168	6,960	8,022	521,153	
Maryland	783,484	2,016,944	484,164	879,900	360,369	247,672	32,660	6,633	1,901	37,200	23,526	4,874,453	
Massachusetts	382,583	896,133	527,713	125,131	135,295	54,122	18,992	3,138	4,952	43,470	20,031	2,211,560	
McLean County	19,431	114,266	-	-	19,927	75	937	246	-	-	1,785	156,667	
Memphis Mid-South	217,092	383,248	442,199	62,032	51,275	12,800	2,640	1,226	930	-	21,951	1,195,393	
Miami-Ft. Lauderdale	331,689	1,041,022	354,904	102,788	250,054	30,812	13,366	431	2,568	10,592	11,561	2,149,787	
Mid-Kansas	244,352	454,193	183,979	206,080	52,429	16,866	21,463	1,496	1,281	16,287	17,463	1,215,889	
Mid-Missouri	17,651	52,041	21,576	3,077	5,408	4,471	11,970	19	117	6	176	116,512	
Milwaukee	326,821	811,819	363,487	305,525	178,315	7,340	15,980	(127)	3,111	-	48,993	2,061,264	
Minnesota	539,153	1,906,498	639,420	300,207	497,362	40,654	5,493	3,134	-	-	19,733	3,951,654	
Montana	74,186	209,058	(2,893)	-	33,831	11,808	2,784	141	2,055	1,101	2,638	334,709	
NC Foothills	35,375	75,805	131,958	11,033	7,116	331	5,222	173	143	1,514	1,279	269,949	
NC Triad	163,020	500,924	251,887	115,526	131,910	55,249	49,441	2,312	6,875	192	22,564	1,299,900	
NC Triangle	531,125	1,545,630	597,775	123,711	348,706	93,876	72,682	7,916	5,040	7,417	56,409	3,390,287	
Nebraska	186,810	377,981	270,123	66,225	69,024	64,506	33,686	945	103	164	10,593	1,080,160	
New Orleans	102,273	148,448	116,230	196,509	41,021	13,692	9,610	126	-	455	3,067	631,431	
North Central Alabama	215,143	667,614	334,945	55,184	107,534	27,884	4,453	123	78	5,009	7,290	1,425,257	
North Colorado	12,018	58,732	20,067	12,542	4,156	-	659	89	-	-	461	108,724	
North Florida	144,118	414,879	295,023	-	96,937	14,054	9,700	73	837	3,335	4,530	983,486	
North Jersey	635,073	3,029,377	86,609	506,891	722,197	224,227	152,981	6,787	4,095	7,652	43,502	5,419,391	
North Mississippi	53,832	77,932	163,570	-	12,250	1,691	2,480	26	454	500	750	313,485	
North Texas	240,251	442,439	211,610	457,154	199,597	30,830	36,688	1,046	1,363	-	2,554	1,623,532	
Northeast Louisiana	31,026	63,317	137,508	67,077	12,849	4,868	4,475	154	583	2,090	8,275	332,222	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Functional Expenses by Affiliate (continued)

Year Ended March 31, 2009

Affiliate	Program Services				Supporting Services								Total Expenses
	Research	Public Health	Health Screening	Treatment Services	General and Administrative				Professional Fees	Other			
		Education	Services		Fund-Raising	Employee Cost	Occupancy	Postage and Shipping			Printing and Publication		
Northeast Ohio	\$ 427,054	\$ 1,543,768	\$ 666,197	\$ 118,099	\$ 197,906	\$ 143,530	\$ 83,290	\$ 6,806	\$ 6,740	\$ 47,591	\$ 63,787	\$ 3,304,768	
Northeast Pennsylvania	109,485	186,908	151,858	160,527	65,293	26,402	11,780	434	1,285	532	3,622	718,126	
Northeastern New York	91,218	266,960	86,142	(5,519)	33,140	2,155	11,509	1,528	630	1,906	2,007	491,676	
Northern Indiana	26,559	19,807	64,152	15,430	7,324	9,075	13,014	799	593	-	1,149	157,902	
Northern Nevada	85,148	271,120	144,570	86,574	67,714	30,868	5,365	930	4,073	2,084	2,809	701,255	
Northwest Ohio	224,018	441,086	330,644	46,435	130,684	28,469	13,466	331	3,226	13,033	4,024	1,235,416	
Orange County	979,197	1,778,020	720,451	857,937	513,542	119,806	120,188	6,263	16,883	48,273	35,105	5,195,665	
Oregon & SW Washington	694,214	2,918,150	819,321	-	1,096,617	53,584	9,772	1,647	19,720	1,343	5,684	5,620,052	
Ozark	234,353	513,413	219,548	375,454	178,432	127,713	19,319	1,832	2,024	1,653	3,958	1,677,699	
Peoria Memorial	262,481	867,762	181,759	35,602	115,497	10,654	23,410	1,086	1,875	1,212	22,536	1,523,874	
Philadelphia	1,047,133	2,843,015	622,034	755,310	923,795	126,367	46,773	6,194	114,135	63,938	22,727	6,571,421	
Phoenix	583,529	1,216,810	680,990	1,063,381	410,399	177,127	56,576	6,481	9,677	63,910	41,623	4,310,503	
Pittsburgh	557,561	1,602,081	772,321	56,573	291,334	84,448	33,242	2,828	405	31,456	22,285	3,454,534	
Puget Sound	769,503	1,493,987	1,163,679	612,409	618,709	163,185	27,917	1,105	25,658	18,010	26,854	4,921,016	
Quad Cities	72,149	245,037	141,311	-	69,846	10,302	1,544	156	-	-	223	540,568	
Sacramento Valley	394,392	909,417	16,624	145,701	226,135	114,724	18,416	1,495	1,375	9,012	16,300	1,853,591	
Salt Lake City	181,794	601,294	72,160	57,931	112,154	49,544	27,083	1,211	1,956	490	16,412	1,122,029	
San Antonio	156,214	1,148,305	301,325	403,034	317,417	38,275	13,507	490	-	552	1,961	2,381,080	
San Diego	306,466	1,378,027	72,528	405,764	140,857	31,420	20,380	7,186	9,633	24,598	29,168	2,426,027	
San Francisco Bay Area	436,197	1,125,139	248,474	299,692	136,683	78,815	20,511	1,138	1,921	41,331	24,007	2,413,908	
Shreveport-Bossier City	70,138	111,868	253,265	95,724	36,047	27,360	9,238	289	583	1,230	772	606,514	
Siouxland	23,207	36,723	6,703	50,484	9,423	7,099	27,797	280	5,331	-	5,951	172,998	
South Dakota	61,781	204,071	80,481	34,845	37,076	2,789	514	241	-	607	4,559	426,964	
South Florida	462,571	1,239,726	646,749	196,909	293,927	52,575	67,781	1,418	636	3,880	8,423	2,974,595	
Southeast Iowa	407	118,176	16,910	1	22,699	3,373	4,515	17	308	20	297	166,723	
Southern Arizona	257,682	844,080	142,759	397,838	219,447	29,758	44,930	826	47,221	6,057	4,909	1,995,507	
Southwest Florida	309,440	594,825	507,459	291,032	114,121	46,968	24,010	1,028	2,621	672	6,234	1,898,410	
Southwest Michigan	60,451	348,928	23,190	-	30,714	9,794	3,617	3,022	10,191	5,675	10,579	506,161	
St. Louis	932,656	1,414,814	1,461,400	654,540	404,362	161,688	38,971	2,706	2,907	2,780	14,735	5,091,559	
Tarrant County	428,387	730,092	611,073	555,724	174,989	31,646	34,470	6,804	6,040	1,211	4,797	2,585,233	
Texarkana	101,321	258,926	100,551	2,199	42,052	7,611	9,667	336	126	-	2,272	525,061	
Tidewater	180,362	710,538	361,320	60,141	272,661	71,725	26,275	728	1,042	610	17,631	1,703,033	
Tri Cities	87,056	129,651	189,389	29,505	28,669	11,441	6,474	639	1,315	12,050	691	496,880	
Tulsa	151,282	461,758	251,140	16,782	80,994	59,379	39,079	358	3,208	6,400	42,553	1,112,933	

The Susan G. Komen Breast Cancer Foundation, Inc. dba Susan G. Komen for the Cure and Affiliates

Consolidating Schedule of Functional Expenses by Affiliate (continued)

Year Ended March 31, 2009

Affiliate	Program Services				Supporting Services								Total Expenses
	Research	Public Health	Health Screening	Treatment Services	Fund-Raising	Employee Cost	Occupancy	General and Administrative		Professional Fees	Other		
		Education	Services					Postage and Shipping	Printing and Publication				
Tyler	\$ 75,460	\$ 99,472	\$ 231,602	\$ 10,500	\$ 34,031	\$ 2,117	\$ 3,266	\$ 250	\$ 497	\$ 13,134	\$ 855	\$ 471,184	
Upper Cumberland	10,145	116,481	-	-	16,700	250	-	94	120	6,374	3,238	153,402	
Upstate South Carolina	156,171	663,844	268,589	82,843	169,542	61,130	14,317	1,443	2,051	256	2,923	1,423,109	
Vermont--New Hampshire	96,924	338,394	-	190,809	52,832	3,450	6,384	756	1,280	-	11,789	702,618	
Wabash Valley	33,356	78,165	96,500	20,000	17,556	1,726	10,924	175	192	-	2,547	261,141	
West Virginia	81,613	199,921	131,591	10,283	21,610	5,851	12,697	571	1,546	812	13,365	479,860	
Western New York	133,116	409,207	105,553	11,175	53,437	60,589	15,049	2,770	19,708	2,021	2,622	815,247	
Wichita Falls	20,697	26,970	88,289	50,260	12,564	435	2,622	434	175	1,000	5,124	208,570	
Wyoming	102,821	164,033	209,595	3,942	31,725	16,181	4,897	-	440	4,140	1,588	539,362	
Total Affiliates	31,202,744	82,223,202	38,803,325	21,411,314	20,703,238	6,321,668	2,663,202	205,119	606,333	1,156,097	1,366,352	206,662,594	
Intercompany expenses	(31,266,183)	(6,422,755)	-	-	(8,957)	-	-	-	-	-	(1,343,957)	(39,041,852)	
International Headquarters	70,210,127	59,729,222	849,940	918,334	8,801,249	10,356,533	664,330	234,268	180,398	4,479,459	10,258,358	166,682,218	
Total	\$ 70,146,688	\$ 135,529,669	\$ 39,653,265	\$ 22,329,648	\$ 29,495,530	\$ 16,678,201	\$ 3,327,532	\$ 439,387	\$ 786,731	\$ 5,635,556	\$ 10,280,753	\$ 334,302,960	